

# Antrim and Newtownabbey PCSP Annual Report April 2019 - March 2020



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## Chair and Vice Chair Foreword



PCSP Chairperson Cllr Paul Dunlop, Chief Inspector Moore, PCSP Vice Chairperson Kathy Wolff and Sgt Tate.

Antrim and Newtownabbey PCSP considers the issues which local people identify as being of great importance and works alongside partners in seeking to address those issues. The Policing Committee of Antrim and Newtownabbey PCSP also brings the views of local people into consideration when working alongside the police in setting local targets for the police service to achieve.

We are delighted with the projects and initiatives that Antrim and Newtownabbey PCSP have delivered in 2019-20 to help make sure that the aims and objectives identified within the Antrim and Newtownabbey PCSP Strategic Plan 2019-2022 were achieved.

Antrim and Newtownabbey PCSP has delivered some excellent projects during this past year, including the summer B.E.A.T programme for young people, 4 Tier Security Scheme, Bee Safe Event for Primary 7 pupils, road safety events, a series of On Street Presence projects, and various awareness raising and information sharing initiatives. Through these types of innovative initiatives, we are building positive relationships between our community, partners and stakeholders.

We wish to acknowledge the work, guidance and support of fellow PCSP members, PCSP staff and staff of Antrim and Newtownabbey Borough Council who have assisted Antrim and

Newtownabbey PCSP and everyone who has been involved in making Antrim and Newtownabbey PCSP successful throughout 2019/20. We also want to extend our gratitude to the Joint Committee (NI Policing Board and Department of Justice) for its continued commitment to our work through funding, support and guidance.

We are confident that the success experienced in 2019/20 will continue as the PCSP endeavours to make a substantial positive impact within local community, through collaborative working and continued delivery of a high quality service throughout, ultimately contributing to a safer society for all residents and visitors of Antrim and Newtownabbey.

**Cllr Paul Dunlop and Kathy Wolff, Independent Member.  
Chairperson and Vice Chairperson, Antrim and Newtownabbey Policing & Community Safety Partnership**

## Antrim and Newtownabbey Policing & Community Safety Partnership (PCSP)

PCSPs receive annual funding from the Joint Committee (the Department of Justice and NI Policing Board) and Antrim and Newtownabbey Borough Council, with a legislative aim to work with their local community to help address crime, fear of crime and anti-social behaviour issues.

There have been many examples of good practice highlighted to Joint Committee by PCSPs throughout the 2019/20 year which showcase the good work being carried out on the ground. Joint Committee has also provided support to PCSPs to use an Outcomes Based Approach (OBA) as a more consistent and better means of measuring impact and improving transparency and accountability in the delivery of their work in local communities.

Unfortunately due to the unprecedented COVID Pandemic, delivery of PCSP activity in Quarter 4 was adversely impacted. Impacts included the cancellation of PCSP private meetings, large scale community safety events, delivery of the annual Road Safe Road show and awareness raising sessions in schools.

PCSPs are now routinely using all aspects of OBA in their work, with an action plan being completed using indicator and performance measure information; a project card template being used for each initiative and thematic report cards being submitted to Joint Committee every quarter to ensure impact is measured and that the right projects are being delivered to meet identified needs.

To support PCSPs in their transition to this new way of working, the Joint Committee developed PCSP planning guidance which incorporates the following:

- Information on the OBA process;
- An action plan template which includes a review and summary synopsis to capture the rationale for continuing, amending or not progressing projects from one year to another;
- A set of agreed performance measures for generic projects;
- A project card template to be completed for each initiative;
- A thematic report card template to be used to help highlight impact at a more strategic level; and
- A framework showing how the work of PCSPs and their use of OBA supports the common Programme for Government Outcome 7 - We have a safe community where we respect the law and each other.

Antrim and Newtownabbey PCSP was established at an inaugural meeting on 22 September 2015. The membership of the partnership is comprised of elected members, independent members and representatives from statutory agencies. Antrim and Newtownabbey PCSP focuses on the policing and community safety issues that matter most within the Antrim and Newtownabbey Borough to help bring about a safer community.

Antrim and Newtownabbey PCSP will:

- Consult and engage with the local community on the issues of concern in relation to policing and community safety
- Identify and prioritise the issues of concern and prepare plans for how these can be addressed
- Monitor the performance of the police locally and work to gain public confidence and co-operation in crime prevention
- Deliver a reduction in crime and improve community safety in partnership with others

- Work collaboratively with key partners to identify and address issues within the Community Plan for Antrim and Newtownabbey

## Membership of Antrim and Newtownabbey PCSP April 2019 - March 2020

Independent Members					
	<b>Valerie Adams</b>		<b>Niall Kelly</b>		<b>Andrew McNeice</b>
	<b>Terry McGoldrick</b>		<b>Adree Wallace</b>		<b>Kenneth Wilkinson</b>
	<b>Kathy Wolff (Vice Chairperson)</b>				

Elected Members					
	<b>Alderman Linda Clarke</b>		<b>Cllr Mark Cooper</b>		<b>Cllr Paul Dunlop (Chairperson)</b>
	<b>Cllr Glenn Finlay</b>		<b>Cllr Michael Goodman</b>		<b>Cllr Julie Gilmour</b>
	<b>Alderman Danny Kinahan</b>		<b>Cllr Noreen McClelland</b>		<b>Cllr Dean McCullough</b>
	<b>Cllr Leah Smyth</b>				

## Statutory Members

Education Authority for Northern Ireland	028 9056 4000
Northern Health and Social Care Trust	028 9442 4000
Northern Ireland Fire and Rescue Service	028 9266 4221 (999 in the case of emergency)
Northern Ireland Housing Executive	03448 920 900
Probation Board for Northern Ireland	028 2566 4998
Police Service of Northern Ireland	999 in the case of emergency/ 101 non-emergency
Youth Justice for Northern Ireland	028 9031 6400



**Northern Ireland  
Fire & Rescue Service**



**Housing  
Executive**



## PCSP Members Attendance 2019-2020

PCSP Member	full partnership meetings (5)	indicator groups (11)	public meetings (4)	Attendance Total 2019-20 (20)	Total Percentage attendance (%)
Valerie Adams	3	10	3	16	80
Niall Kelly	3	8	2	13	65
Andrew McNeice	3	1	1	5	25
Terry McGoldrick	4	6	0	10	50
Adree Wallace	4	11	0	15	75
Kathy Wolff	4	9	2	15	75
Kenneth Wilkinson	2	0	0	2	10
Alderman Linda Clarke	3	8	2	13	65
Clr Mark Cooper	3	5	1	9	45
Clr Paul Dunlop	5	9	3	17	85
Clr Glenn Finlay	3	4	1	8	40
Clr Michael Goodman	0	1	0	1	5
Clr Julie Gilmour	4	6	3	13	65
Alderman Danny Kinahan	1	4	0	5	25
Clr Noreen McClelland	3	5	3	11	55
Clr Dean McCullough	1	5	1	7	35
Clr Leah Smyth	2	6	0	8	40
Education Authority	4	5	1	10	50
Northern Health Social Care Trust	3	4	0	7	35
Youth Justice Agency	1	8	0	9	45
Probation Board Northern Ireland	1	0	0	1	5
Northern Ireland Fire and Rescue Service	3	0	2	5	25
Northern Ireland Housing Executive	3	8	0	11	55
Police Service Northern Ireland	5	11	4	20	100



## Action Plan Report

This Annual Report refers to the first year of the three year strategic PCSP Plan for Antrim and Newtownabbey 2019-2022 and covers the period 01 April 2019 to 31 March 2020. This plan focussed on local community safety issues by addressing the strategic priorities of reducing anti-social behaviour (ASB) and crime. The projects delivered by the Partnership during 2019-2020 period are set out in the following pages.

During the reporting period, Antrim and Newtownabbey PCSP implemented its Strategic Action Plan which includes the following three strategic themes.

### Strategic Theme 1 - To successfully deliver the functions of the Policing & Community Safety Partnership for the area

#### 1.1 – Greater Understanding amongst Partnership Members and Statutory Partners of the role, knowledge and experience of those involved in the PCSP.

During the reporting period Antrim and Newtownabbey PCSP has consulted extensively with community groups to raise awareness and to promote the work of Antrim and Newtownabbey PCSP.



#### 1.2 – Increased levels of information sharing, partnership co-operation and effectiveness across the Partnership, working as a collective to address community safety issues within the Borough.

The Antrim and Newtownabbey PCSP 2019-22 Strategic Action Plan contains specific performance indicators and actions to guide Antrim and Newtownabbey PCSP in delivering the required outcomes that reflect the community's expectations.

#### 1.3 - Putting in place implementation structures and delivery mechanisms that will contribute to a reduction in crime and the enhancement of community safety

Antrim and Newtownabbey PCSP has continued to review its implementation structures and delivery mechanisms.

In addition to its formal structures, Antrim and Newtownabbey PCSP actively encourages community participation in identifying solutions to issues whenever applicable. In response to very high levels of concern in areas within Antrim and Newtownabbey Borough regarding crime and ASB, Antrim and Newtownabbey PCSP invites and co-ordinates multi-agency responses wherever appropriate, including input from the community. This process promotes accountability between Antrim and Newtownabbey PCSP and the community to help generate a sense of common ownership over the process which, in turn, produces an improved and more co-ordinated service delivery.

### **Key Outcomes**

- **5 Full PCSP Meetings.**
- **4 Public Meetings - 362 members of the public in attendance.**
- **33 Working Group Meetings – 382 participants.**
- **12 Children and Young Person Steering Group Meetings.**
- **12 Road Safety Steering Group Meetings- 74 participants.**
- **PCSP Social Media profile – 1766 ‘Likes’.**
- **PCSP Facebook 2019-20 posts ‘Reached’ over 150,000 people and were ‘Shared’ over 500 times.**
- **Promotion of PCSP through ‘Borough Life’ magazine distributed to all properties in Antrim and Newtownabbey Borough and the ‘In Partnership’ e-zine publication.**
- **26 Engagement Activity events including attendance at community and local business meetings, information stands, awareness raising events and multi-agency leaflet drops.**

## Strategic Theme 2 - To have improved community safety by tackling crime and anti-social behaviour in Antrim and Newtownabbey

### 2.1 – Anti-social behaviour (ASB)

- On Street Presence

On Street Presence relates to the Community Safety Wardens scheme and Street Pastors scheme as a practical measure to address low-level ASB and fear of crime. The Community Safety Wardens scheme comprises of qualified youth workers operating across the Borough in identified areas that have particular issues with ASB at key times and engage positively with young people and communities to increase community confidence. Community Safety Wardens operate in two teams of two, and provide an on street presence throughout the Borough at the weekends. The Street Pastors scheme comprises of volunteers who maintain a visible presence at weekends in set areas that have been known to experience ASB and engage with anyone they encounter on the street. Additional funding from the Northern Ireland Housing Executive Community Safety fund was received in 2019/20 in support of the Community Safety Wardens scheme.



- High Risk Youth Intervention

Antrim and Newtownabbey PCSP has continued with its commitment to effective engagement with young people to address ASB and fear of crime in identified areas. This Programme aims to complement existing youth provision and was jointly funded through Antrim and Newtownabbey Borough Council's Good Relations funding from The Executive Office (TEO). The Programme engaged some of the most at risk young people in activities that addressed a range of issues including ASB, drug, substance and alcohol abuse, bullying, healthy relationships, citizenship and

employability skills. The Programme also encourages young people to consider the causes and consequences of crime and team behaviour, through mentoring and exploring core values.

Additional intervention was delivered during the summer period through the B.E.A.T (Be Educated, Be Active, Be Together) Programme. The B.E.A.T Project is a youth intervention Programme targeted in areas which may be at high risk of crime or ASB and operates in the evenings during July and August, providing fun, educational and developmental activities for young people aged 11 years and upwards. Activities include drug and alcohol awareness, good relations, various sports, community arts, mental health awareness, music, PSNI and NIFRS engagement. As part of the Programme, young people can access other fun activities directly linked to evidence of their positive behaviour as the Programme is designed to incentivise positive behaviour rather than rewarding negative behaviour.



### Key Outcomes

- **Over 6500 hours of service given the community within Antrim and Newtownabbey Borough through delivery of On Street Presence Programmes and approximately 8,200 people engaged.**
- **214 young people engaged in High Risk Developmental Programmes**
- **Participants expressed that they were less likely to engage in ASB as a result of participating in programmes.**
- **Participants expressed that they were more likely to positively engage with PSNI Officers as a result of participating in the programmes.**

## 2.2 – Crime Involving Vulnerable People

Antrim and Newtownabbey PCSP has shown its commitment to developing and overseeing the delivery of a programme of activities to improve community safety by tackling crime and anti-social behaviour affecting the most vulnerable in society. This includes continued funding of the '4 Tier Security Scheme' providing assistance to victims of crime or those in fear of crime within the Borough. Promotion of new Neighbourhood Watch Schemes and support for existing schemes.

Delivery of two annual 'Bee Safe' primary school events, a multi-agency approach to promoting public safety by raising community awareness and preparing school children for the transition into secondary education.

Antrim and Newtownabbey PCSP continues to address domestic and sexual violence by part funding a Domestic Violence Support Worker to assist victims within Antrim and Newtownabbey Borough. Based within the PSNI Public Protection Unit, the Support Worker is tasked with providing gender neutral support to victims of domestic violence and assisting victims through the criminal justice system. Police statistics indicate that in 2017/18, 32% of domestic violence crime victims regionally were male. Antrim and Newtownabbey PCSP fund a Male Victims of Domestic Abuse Counselling Service through Men's Advisory Project. This service is normally only available within Belfast and male victims from Antrim and Newtownabbey Borough normally have to travel to Belfast to avail of the service.

Antrim and Newtownabbey PCSP continues to raise awareness around domestic and sexual violence and unhealthy relationships through the 'Domestic and Sexual Violence Awareness Raising Programme delivered by Nexus. The programme ensures that the wider public understand the causes, symptoms and support mechanisms for victims of domestic and sexual violence.

### Key Outcomes

- **709 referrals to Four Tier Security Scheme from individuals who were living in fear of crime or who were victims of burglary.**
- **1903 pupils from 53 primary schools engaged through Bee Safe events**
- **680 people signed up to the Text Alert Scheme**
- **57 people were engaged in Domestic and Sexual Violence Awareness Raising Sessions.**
- **Domestic Abuse Support Scheme received 208 referrals and 143 victims accepted support**
- **67 counselling sessions provided to 15 male victims of domestic violence**

### 2.3 – Drug & substance misuse and dealing

Antrim and Newtownabbey PCSP has continued to support a drug, substance and alcohol awareness-raising programme and counselling support where required. The Project also focuses on providing information in respect of the dangers of drugs and substances, access to coping mechanisms and techniques to assist individuals to address the issues of drug, substance and alcohol abuse and the impact such misuse has on the family unit and on the wider community through incidents of ASB and violent crime.



### Key Outcomes

- 330 Hours drugs and substance misuse outreach work
- 109 Drugs and substance awareness raising workshops
- 3329 participants engaged in programmes.
- 392 one to one counselling sessions provided, supporting 49 individuals

### 2.5 – Road Safety

Road safety increased in prevalence as an issue for the local community in 2019-20, this was demonstrated in feedback from the PCSP community survey. Road Safety was identified as a key thematic area within the Antrim and Newtownabbey 2019-20 Action Plan. The PCSP recognises the importance of raising awareness amongst local people and communities regarding crime related road safety issues for drivers and pedestrians. Actions included delivering a hard-hitting Road Safe Roadshow to 17 year olds, supplying local primary schools with road safety signage and conducting public road safety events; activities mainly focused towards new drivers and awareness raising activities to highlight the risks of dangerous driving practices.



### Key Outcomes

- **Delivered hard-hitting Road Safe Roadshow to 400 participants.**
- **12 Road Safety Steering Group Meetings**
- **60 schools received road safety signage**
- **70 pupils attended the NI Road Safety Quiz in Mossley Mill**

## Strategic Theme 3 - To have improved community confidence in policing in Antrim and Newtownabbey Borough

### • 3.1 – Increased community confidence in policing and effectiveness of policing committee

Antrim and Newtownabbey PCSP's Policing Committee held bi-monthly meetings during the year with the District Commander for Antrim and Newtownabbey Borough for the purpose of monitoring police performance. These meetings also gave PCSP members the opportunity to discuss policing performance issues that were raised with them by the community.

Antrim and Newtownabbey PCSP continued to support Neighbourhood Watch Schemes throughout the Borough, and Neighbourhood Watch Co-ordinators.

Antrim and Newtownabbey Policing and Community Safety Partnership continue to promote and deliver the Text Alert Scheme which launched in October 2018 – a free SMS-based Safety Information Service that will help to keep communities safe. Community safety information is sent by the PSNI or the PCSP to registered members of the scheme via a SMS text message to their mobile phone.

### Key Outcomes

- **5 Policing Committee meetings held with the District Commander to monitor police performance**
- **4 Public Meetings hosted**
- **11 Multi-Agency Support Hub Meetings attended and managed by PCSP officers**
- **PCSP assisted in target setting for the Local Policing Plan**
- **35 Neighbourhood Watch Schemes and 46 Co-ordinators supported**
- **8 new Neighbourhood Watch Schemes established**
- **80 Text Alert safety messages issued to 984 registered users**





# Signed Financial Statement 2019/20

An audit of Antrim and Newtownabbey PCSP was completed in May 2020. The report concluded that overall, there is a satisfactory system of governance, risk management and control.

ANTRIM & NEWTOWNABBEY PCSP FINANCIAL STATEMENTS 1 April 2019 to 31 March 2020

Budget Category	Budget agreed Apr 19-Mar 20 £	Changes to budget less than 20% £	Revised Budget Apr 19-Mar 20 £	Actual Expenditure 2019/20 £	Expenditure Accrued £	Total Expenditure to date £	Q1 Payment Apr - Jun £	Q2 Payment Jul - Sep £	Q3 Payment Oct - Dec £	Q4 Payment Jan - Mar £	Total Payments to date £
<b>Salaries</b>	<b>38,660.00</b>	0.00	<b>38,660.00</b>	38,880.00	0.00	<b>38,660.00</b>	27,770.80	10,889.20	0.00	0.00	<b>38,660.00</b>
<b>Running Costs</b>											
Staff Mileage (inc. essential car allowance)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing & Stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Mobiles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internal Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-total running costs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Administration</b>	<b>38,660.00</b>	<b>-</b>	<b>38,660.00</b>	<b>38,660.00</b>	<b>-</b>	<b>38,660.00</b>	<b>27,770.80</b>	<b>10,889.20</b>	<b>-</b>	<b>-</b>	<b>38,660.00</b>
<b>OPERATIONAL</b>											
<b>Strategic Objective 1: Form &amp; Deliver Functions of PCSP</b>											
Operation of PCSP	4,750.00	0.00	4,750.00	4,898.03	742.80	5,638.83	453.18	1,104.14	608.71	3,412.82	5,638.83
<b>Strategic Objective 2: Improve Community Safety</b>											
<b>SP2 - Anti Social Behaviour</b>											
On Street Presence- Community Safety Wardens	44,000.00	0.00	44,000.00	44,090.06	0.00	44,090.06	0.00	8,879.13	20,196.00	15,014.93	44,090.06
On Street Presence- Street Pastors	2,999.00	0.00	2,999.00	1,528.57	1,470.43	2,999.00	0.00	0.00	1,528.57	1,470.43	2,999.00
High Risk Youth Intervention	44,000.00	0.00	44,000.00	18,008.23	25,391.77	44,000.00	0.00	232.13	6,216.00	37,551.87	44,000.00
High Risk Youth Summer Intervention	13,131.00	0.00	13,131.00	13,131.00	0.00	13,131.00	50.00	13,081.00	0.00	0.00	13,131.00
ASB Education	5,000.00	0.00	5,000.00	4,460.00	122.00	4,582.00	0.00	0.00	4,000.00	582.00	4,582.00
<b>SP2 - Drugs and Substance Misuse and Dealing</b>											
Drug/Substance Awareness Raising	23,000.00	0.00	23,000.00	17,340.36	5,659.60	22,999.99	0.00	8,931.91	8,408.48	5,659.60	22,999.99
Drug/Substance Support Service	23,000.00	0.00	23,000.00	8,871.96	11,500.00	20,371.96	60.00	0.00	0.00	20,281.96	20,371.96
<b>SP2 - Crime Involving Vulnerable People</b>											
Delivery of 'Bee Safe' Event	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	4,326.55	653.97	549.36	4,460.12	10,000.00
Security Based	20,500.00	0.00	20,500.00	17,533.56	1,665.50	19,299.06	10,000.00	0.00	185.00	9,114.06	19,299.06
Domestic Abuse Support Worker	6,000.00	0.00	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Male Domestic Abuse Counselling Service	10,000.00	0.00	10,000.00	0.00	3,028.32	3,028.32	0.00	0.00	0.00	3,028.32	3,028.32
Domestic and Sexual Violence Awareness	10,000.00	0.00	10,000.00	0.00	2,041.10	2,041.10	0.00	0.00	0.00	2,041.10	2,041.10
<b>SP2 - Road Safety</b>											
Road Safety Events and Engagement	18,500.00	0.00	18,500.00	14,280.45	1,114.00	15,374.45	3,363.36	4,027.62	3,305.59	4,657.88	15,374.45
<b>Strategic Objective 3: Improve Community Confidence in Policing</b>											
<b>SP3 - Improve Community Confidence in Policing</b>											
Neighbourhood Watch & Text Alert	13,500.00	0.00	13,500.00	9,317.88	0.00	9,317.88	3,405.80	3,363.50	2,548.38	0.00	9,317.88
Engagement Events / Activities	13,500.00	0.00	13,500.00	12,695.45	0.00	12,695.45	3,318.30	4,013.04	2,893.78	2,700.33	12,695.45
Engagement with 'hard to reach' communities	3,000.00	0.00	3,000.00	2,485.42	450.00	2,935.42	0.00	1,873.27	0.00	1,062.15	2,935.42
<b>Total Operational</b>	<b>264,880.00</b>	<b>-</b>	<b>264,880.00</b>	<b>179,318.80</b>	<b>59,185.52</b>	<b>238,504.32</b>	<b>25,027.17</b>	<b>46,159.71</b>	<b>50,269.87</b>	<b>117,047.57</b>	<b>238,504.32</b>
<b>TOTAL ADMIN &amp; OPERATIONAL</b>	<b>303,540.00</b>	<b>-</b>	<b>303,540.00</b>	<b>217,978.80</b>	<b>59,185.52</b>	<b>277,164.32</b>	<b>52,797.97</b>	<b>57,048.91</b>	<b>50,269.87</b>	<b>117,047.57</b>	<b>277,164.32</b>
<b>Meeting Expenses</b>	<b>15,000.00</b>	<b>-</b>	<b>15,000.00</b>	<b>9,780.00</b>	<b>-</b>	<b>9,780.00</b>	<b>600.00</b>	<b>2,880.00</b>	<b>3,600.00</b>	<b>2,640.00</b>	<b>9,780.00</b>
<b>OVERALL TOTAL</b>	<b>318,540.00</b>	<b>-</b>	<b>318,540.00</b>	<b>227,758.80</b>	<b>59,185.52</b>	<b>286,944.32</b>	<b>53,457.97</b>	<b>59,928.91</b>	<b>53,869.87</b>	<b>119,687.57</b>	<b>286,944.32</b>

**Certificate of Chief Executive Officer**

I am satisfied that the expenditure shown has been wholly, exclusively and necessarily incurred by the Council on the local Policing and Community Safety Partnership and that the grant receivable from the Joint Committee is in accordance with the regulations and conditions applicable.

  
Chief Executive Officer

23.06.20.  
Date