



LOVE LIVING HERE COMMUNITY PLAN



DELIVERY PLAN 2030



ON THE ROAD TO A BETTER BOROUGH

The illustration depicts a winding road that serves as a metaphor for the journey to a better borough. The road is surrounded by various icons and labels representing different aspects of community life and economic development:

- leisure:** A person fishing in a boat, a person riding a bicycle, and a person walking a dog.
- community life:** A police car, a fire truck, and a group of people.
- business:** A factory, a warehouse, and a person walking.
- wellbeing:** A person walking a dog.
- entrepreneurship:** A person skateboarding.
- transport:** A truck, a train, and a car.
- lifelong learning:** A person reading a book.
- travel:** An airplane.
- healthcare:** A hospital, an ambulance, and a person using a walker.
- education:** A school building and a person walking.
- achieving potential:** A person walking.
- innovation:** A lightbulb.
- sustainability:** Wind turbines and solar panels.
- prosperity:** A person pushing a shopping cart.
- vibrant places:** A house.

**vibrant
places**

prosperity

sustainability

innovation

education

**achieving
potential**



healthcare

travel

leisure

**community
life**

volunteering

business

lifelong learning

entrepreneurship

transport

wellbeing

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INTRODUCTION

The Love Living Here Community Plan was first developed in 2017 after extensive consultation with and in partnership between our community and key statutory agencies. The plan provided a road map and a framework of how our community groups and key stakeholders could work towards a better Borough; a Borough in which our citizens could live, work and enjoy.

Since 2017, there have been a number of global events that have dramatically influenced our Borough and society in general. The Covid-19 pandemic had a major effect on the economic, social and general health and well-being of people across the Borough. This was followed by the 'Cost of Living Crisis' which has led to increased prices on household essentials, including food, utilities, mortgages and rents.

The Community Planning Partnership sought to respond to this new environment by taking the opportunity to assess and revise the Love Living Here Plan to better address the challenges which our citizens now face. This revised delivery plan takes cognisance of the challenging and uncertain times in which our citizens now live and seeks to address these with the revised actions within the delivery plan.



As part of the review process the Community Planning Partnership took the opportunity to identify and assess the latest statistical data sources available in order that the new delivery plan would be evidence based.

This has resulted in the revised plan having the number of actions reduced to 17 in 4 thematic areas:

PEOPLE
PLACE
PROSPERITY
PLANET

The Community Planning Partnership will continue to monitor the progress of the delivery plan using the outcome-based approach and will continue to highlight areas of best practice which are benefitting our citizens in difficult and challenging times.

Councillor Matthew Brady
*Community Planning
Partnership Chair*



THE OUTCOMES

1

OUR CITIZENS ENJOY GOOD HEALTH AND WELL-BEING

2

OUR CITIZENS LIVE IN CONNECTED, SAFE, CLEAN AND VIBRANT PLACES

3

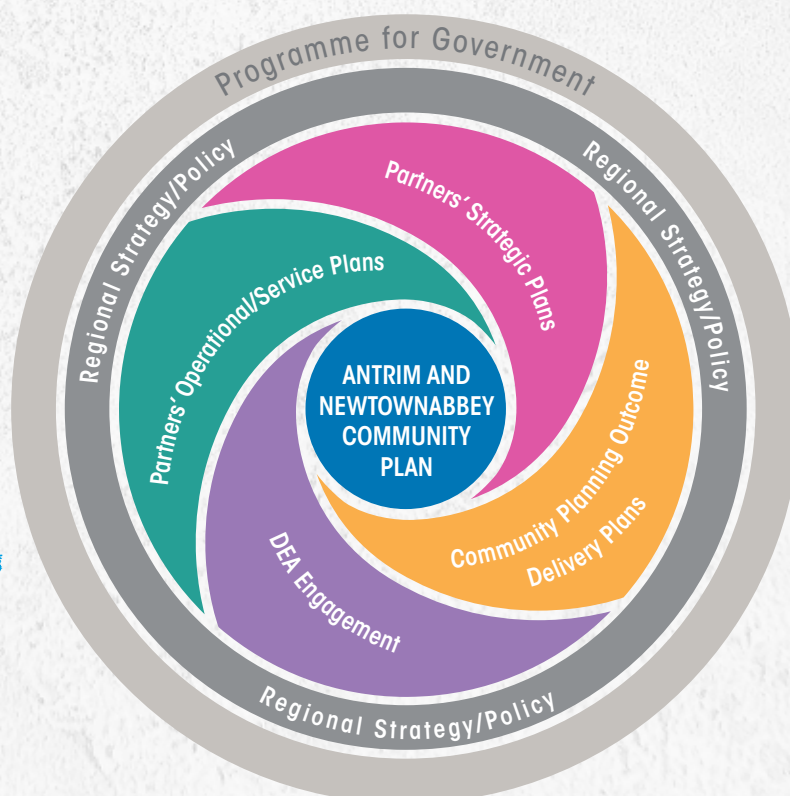
OUR CITIZENS BENEFIT FROM ECONOMIC PROSPERITY

4

OUR CITIZENS ACHIEVE THEIR FULL POTENTIAL

WILDLY IMPORTANT GOAL OUR VULNERABLE PEOPLE ARE SUPPORTED

ANTRIM AND
NEWTOWNABBEY
**COMMUNITY PLANNING
FRAMEWORK**



THE WIDER CONTEXT

The Community Plan for Antrim and Newtownabbey sits within a framework of regional strategies and priorities for action.

Each of the strategies aims to make life better for the people of Northern Ireland (NI) and improve our economic, social, educational and environmental prospects in the future. It is therefore important to capture and understand what the Community Plan can do to assist the achievement of these strategic objectives and how they can help to inform the actions we take at a local level.

At a regional level, the Programme for Government provides the framework for the development and delivery of public policy.

The Executive Office have recently launched the new Programme for Government, which is currently in the process of public consultation. The priorities and ambitions of our Community Plan echo at a local level the goals of the Programme for Government.

PROGRAMME FOR GOVERNMENT MISSIONS FOR NI FUTURE



PEOPLE

Working to support everyone at all stages of their life to ensure they have the chance to succeed by improving life opportunities.



PEACE

Our cross-cutting commitment will make sure that everyone feels the benefit of a growing economy, improved environment, and a fairer society.



PROSPERITY

Improving our economic productivity while making sure that we have an economy that works for everyone and our story continues to be an inspiration to others.



PLANET

Harnessing the potential of a green growth economy while ensuring we provide an equitable transition to a sustainable and affordable society as we take responsibility for decarbonising our economy and society.



PROGRAMME FOR GOVERNMENT IMMEDIATE PRIORITIES



**Grow a Globally Competitive
and Sustainable Economy**



**Provide More Social,
Affordable and Sustainable
Housing**



**Deliver More Affordable
Childcare**



Safer Communities



Cut Health Waiting Times



**Protecting Lough Neagh
and the Environment**



**Ending Violence Against
Woman and Girls**



**Reform and Transformation
of Public Services**



**Better Support for Children
and Young People with
Special Educational Needs**

PRINCIPLES

THE FOUR OUTCOMES IN THE COMMUNITY PLAN ARE BASED ON THE FOLLOWING EIGHT PRINCIPLES. THE PRINCIPLES ARE IMPORTANT TO DEVELOPING A COMMUNITY PLAN WHICH WILL MEET THE NEEDS OF ALL THE CITIZENS OF OUR BOROUGH.

EQUALITY

The statistical evidence has shown that inequalities exist across the outcome themes. Proactive measures and targeting of areas most in need will aim to ensure that the varying social and economic needs of communities across the area are addressed. The overall aim will be to raise living standards in the most deprived areas up to at least the average of the rest.

SUSTAINABILITY

We wish to adopt a sustainable approach to social, environmental and physical development. This means making sure that the impact of what we do is long term and based on the needs of our citizens. We also want to make sure we protect the valuable built and natural environment that exists in the Borough.

CONNECTIVITY

We need to improve the social and physical connections throughout the Borough. This includes examining and seeking ways to improve our roads, paths, transport networks and digital connectivity.

We would also like to improve the social connections between residents across our Borough creating greater cohesion.

OPPORTUNITY

We are fortunate that there are a lot of positive qualities about our Borough including our schools and colleges and the variety of high quality businesses based here. We want to build on this and increase opportunities for our citizens in training, education and employment. We want our first class leisure facilities to continue to provide opportunities for participation in a range of leisure activities.



INCLUSIVITY

We want to promote a culture of tolerance, acceptance and inclusivity for all our citizens, which will link all elements of the Community Plan.

VITALITY

We need to increase or restore vitality to communities both physically and socially by providing citizens with opportunities to be part of popular and inclusive events and activity in their area.

CAPABILITY

We want our citizens to be able to take advantage of any opportunities created through Community Planning. At the moment, this ability varies across different communities and we want to address this. The different skill levels across the Borough can act as a barrier to employment and enterprise and we want to find solutions to address this.

COMPASSION

We want to care for and support our neighbours and the vulnerable within our community. Social responsibility will be built into the Community Plan and is reflected in our vision for Antrim and Newtownabbey.

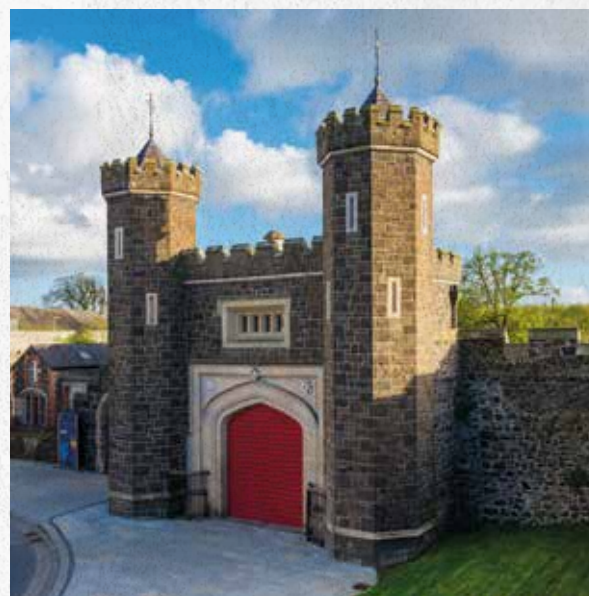
SETTING CONTEXT

NEW ENVIRONMENT

POST COVID-19

The pandemic impacted on all areas of life for our residents and Community Planning was no exception. All priorities for Council, Statutory Partners and the Community Voluntary Sector within the Borough shifted toward minimising the impact of the pandemic. Having emerged from the pandemic this is now the chance to refocus on the Community Plan and how it can help to improve the lives of our residents.

Previous restrictions have transformed how our residents use the Council's parks and open spaces for recreation, leisure and enjoyment. People have also changed their behaviours in the way that they shop and travel as we are all more aware about our impact on our environment. The challenge for the Community Planning Partnership is how to take cognisance of these changes in attitudes and lifestyles and align them to the Community Plan.



COST OF LIVING

Antrim and Newtownabbey Borough Council and its residents have not escaped the cost of living crisis which has been increasingly impacting on budgets and service provision. Many within the Borough are facing the impact of increasing energy, food and fuel prices.

This crisis has affected the most vulnerable people within the Borough most and as such working together with our Statutory Partners to lessen the impact of the crisis has become more important than ever.

PEOPLE ACTIONS...

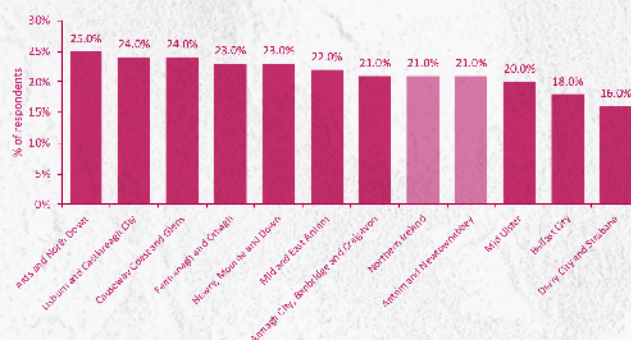
ACTION 1.1 PEOPLE

ACTION 1.1	Creating a strong and vibrant community and voluntary sector - advocate, champion and maintain volunteering across the Borough
Population Outcome	Our Citizens enjoy good health and well-being
Implementation	<ul style="list-style-type: none"> · Develop a Volunteer Framework and Strategy for Antrim and Newtownabbey Borough Council · Develop and deliver an annual capacity-building programme · Spotlight and promote volunteering opportunities across the Borough · Recognise and celebrate our Volunteer Champions
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> · Volunteer Framework and Strategy Developed and delivery commenced · 10 capacity-building opportunities provided · 5 organisations achieve Volunteer Friendly Award · One volunteer opportunity spot lighted each month · Volunteers celebrated in bi-annual Awards Ceremony <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> · Feedback from organisations taking part in capacity-building and Volunteer Friendly Award · Social media traffic and media coverage · Numbers signed up for spotlighted opportunities <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> · People taking part in Volunteering · Organisations involving Volunteers · Overall community cohesion · Case studies



Outcome Indicators

Percentage of Population who are Active Volunteers (%) Local Government Districts, 2022/23



Source: DfC, Engagement in Culture, Arts, Heritage and Sports Survey 2022/23

Action Leads

Volunteer Now - Antrim and Newtownabbey Borough Council

Partners

Libraries NI
NHSC
Loneliness Network
Age Friendly Partnership
Antrim and Newtownabbey Seniors Forum
Education Authority
Praxis Care
Northern Regional College
Community Relations Forum
Action Mental Health
Friends of Antrim Castle Gardens
Mears
Community Networks
Volunteer Organisations across the Borough

Timeframe

S / M / L

Medium to Long Term 2 - 5 years

ACTION 1.2 PEOPLE

ACTION 1.2	Championing Physical and Mental health
Population Outcome	Our Citizens enjoy good health and well-being
Implementation	<ul style="list-style-type: none"> · Improve opportunities in sport and physical activity · Create more opportunities to get involved in sporting activities · Implement a whole systems approach to tackling Obesity across the Borough · Develop and implement a Breastfeeding Welcome Here action plan · Develop and implement a strategy to improve the diet of Under 5's across the Borough through the nutritious Nursery Nosh programme · Improve awareness of and access to mental health and emotional well-being services · Train and increase the number of Take 5 Ambassadors · Increase the number of opportunities for residents to participate in Take 5 based activities · Implement a community resuscitation action plan, to highlight CPR and AED use for out of hospital cardiac arrests · Continue to address issues raised through the Multi Agency Support Hub · Continue to develop the prevention and reactionary work to hoarding throughout the Borough
Action Performance Measures	<p data-bbox="443 1043 699 1077"><i>How much did we do?</i></p> <p data-bbox="443 1088 624 1122">Physical Health</p> <p data-bbox="443 1133 943 1167">Percentage Increase in Leisure Memberships.</p> <ul style="list-style-type: none"> · More Active Children's programming <ul style="list-style-type: none"> - More Play - More Skills - More Sport - Junior Fitness (12-15) · Activity Schemes - Halloween, Mid Term, Easter with the main Summer Schemes · Inclusive Scheme, which is run in partnership with Mae Murray · Autism Champions in each centre · Increase in usage of quiet hours/sensory rooms · Sensory Rooms now in place at Antrim Forum, Crumlin and Valley Leisure Centre <p data-bbox="443 1592 608 1626">Mental Health</p> <ul style="list-style-type: none"> · Dissemination of mental health Z-cards and Here to Help cards across all community centres, arts and culture centres and leisure centres as well all civic buildings in the Borough · Number of Mental Health projects delivered in partnership · Number of training opportunities · Information sharing opportunities between partners and sign posting to relevant services · Number of Council staff training on Mental Health First aid and Stress awareness · Number of Elected Members who are Mental Health Champions

Action Performance Measures

How well did we do it?

- Level of awareness and number of Z-cards and Ready to Help cards delivered
- Number of participants trained
- Number of Elected Members who have received Mental Health First Aid Training
- Number of Council staff who are Well-being Champions
- Number of Council staff who completed Mental Health and Stress Awareness Training
- Leisure Customer Service Survey (Listen 360/CSAT)
- Summer Scheme Customer Service Survey
- Number of Level 3 and Level 4 Health Courses delivered across leisure centres

Who is better off?

- Participants taking part in Mental Health projects
- Participants taking part in physical activity schemes
- Participants being involved in training opportunities
- Individual and Group case studies
- Participants availing of concessionary memberships

Outcome Indicators

Percentage of People who Engage in Culture, Arts and Sports (%)

Local Government Districts, 2022/23

(DfC Engagement in Culture, Arts, Heritage and Sports Survey 2022/23)

Percentage of People who Engage in Sport and Physical Activity in Past Year (%),

Local Government Districts, 2022/23

(DfC Engagement in Culture, Arts, Heritage and Sports Survey 2022/23)

Percentage of People who Engage in Sport and Physical Activity in previous

4 weeks (%), Local Government Districts, 2022/23

(DfC Engagement in Culture, Arts, Heritage and Sports Survey 2022/23)

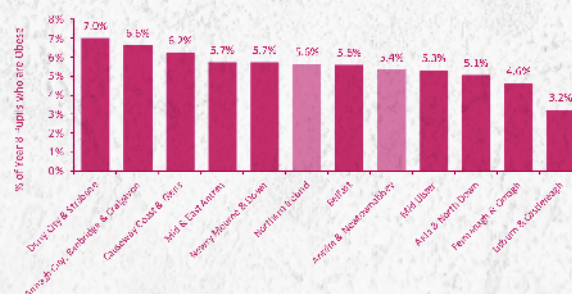
Percentage of People who Engage in Walking for Recreation, Local

Government Districts, 2022/23

(DfC Engagement in Culture, Arts, Heritage and Sports Survey 2022/23)

Outcome Indicators

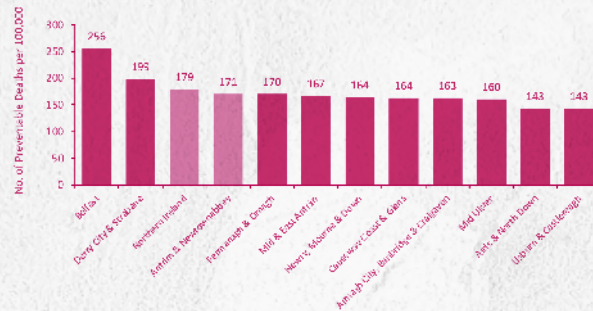
% of Year 8's Pupils who are classified obese, Local Government Districts, 2022/23



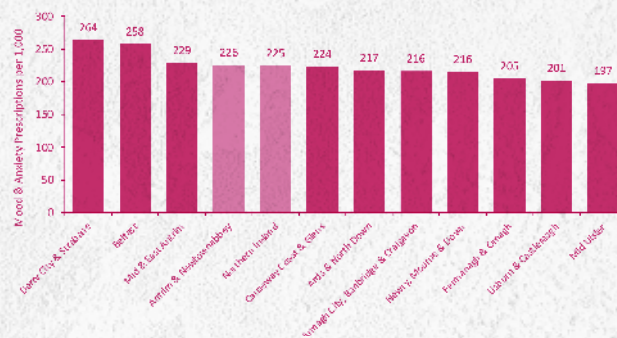
(Dept Health, Health Inequalities (2024))

Outcome Indicators

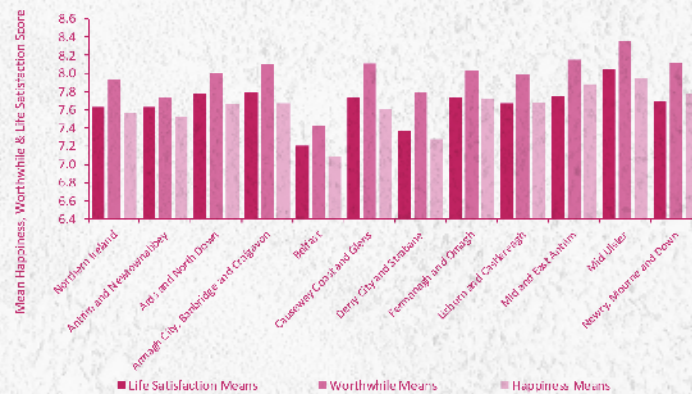
Number of Preventable Deaths Per 100,000, Local Government Districts, 2018-22



Persons Prescribed Mood and Anxiety Medications Per 1,000 Local Government Districts, 2022



Happiness, Worthwhile and Life Satisfaction, Local Government Districts, April 2022 to March 2023



(ONS, Well-Being)

Action Leads

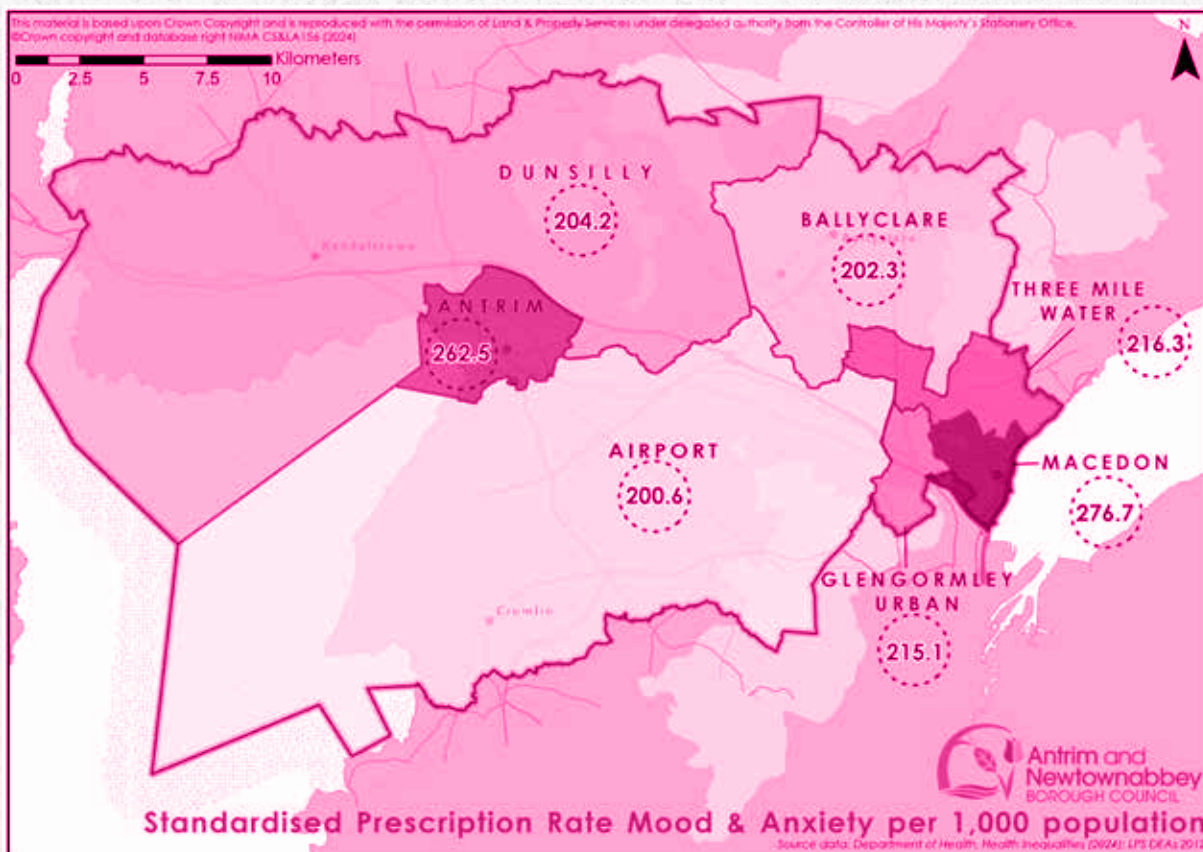
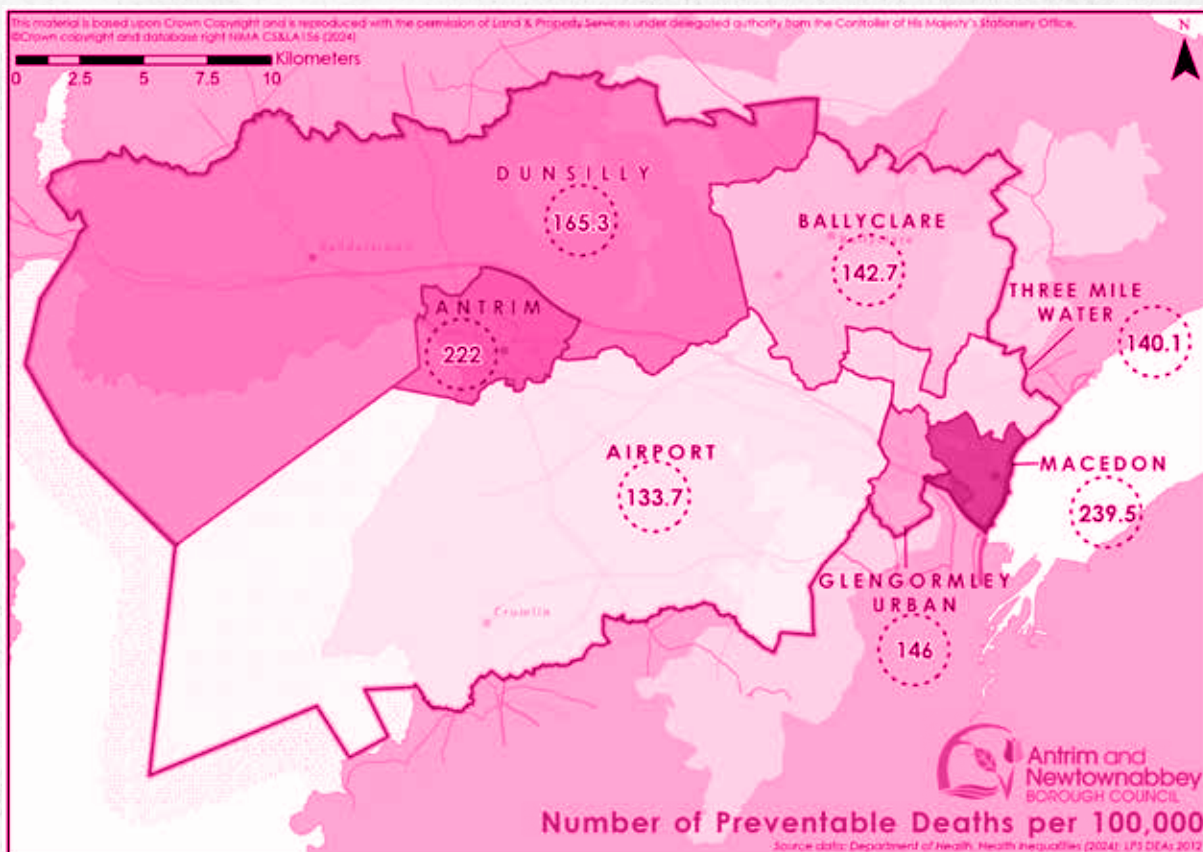
Sport Northern Ireland - Antrim and Newtownabbey Borough Council - Leisure / Environmental Health

Partners

HSCNI
PHA
Inspire
NPLIG
Education Authority
NDACT
Mae Murray Foundation

Timeframe S / M / L

Medium to Long Term 2 - 5 years



ACTION 1.3 PEOPLE

ACTION 1.3	Improving the quality of life for our aging population - commitment to being an Age Friendly Borough following the world health organisation's eight domains
Population Outcome	Our Citizens enjoy good health and well-being Wildly Important Goal - Our vulnerable people are supported
Implementation	<ul style="list-style-type: none"> • Creation & implementation of the three year integrated Age Friendly Action Plan • Development of an Antrim and Newtownabbey Older Person Voice group which will work with older people to ensure their issues, concerns and ideas are incorporated in all decision making • Creation of an Age Friendly Partnership for Antrim and Newtownabbey which will be responsible for overseeing the implementation of the three year Age Friendly Action Plan • Develop an Age Friendly Communications Strategy, including the development and issuing of the "News for You" Age Friendly newsletter to raise awareness around issues connected to living longer, including promoting participation in activities to maintain or improve physical, mental and emotional well-being • Develop and promote intergenerational activities across the Borough
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> • Deliver 5 x ANSF meetings, including an AGM, in 2024/25, ensuring location is rotated across the Borough of Antrim and Newtownabbey. • Engage with 42 Older Persons groups (10-11 per quarter) throughout 2024/25 to establish the support needs of Older People relevant to development of the ANBC's Age Friendly agenda. • Delivery of a minimum of 7 intergenerational projects/programmes in 2024/25 across the Antrim and Newtownabbey Council area, with 1 project to be based in each DEA. <p><i>Active Aging physical activities in leisure centres</i></p> <ul style="list-style-type: none"> • Steady and Strong - Falls Prevention • Livelong • Walking Groups - Nordic walking • Walking Football • Walking Netball • Aqua Aerobics <p>Staff training is ongoing with centre delivery to increase alongside Health Officer delivery.</p>

Action Performance Measures

How well did we do it?

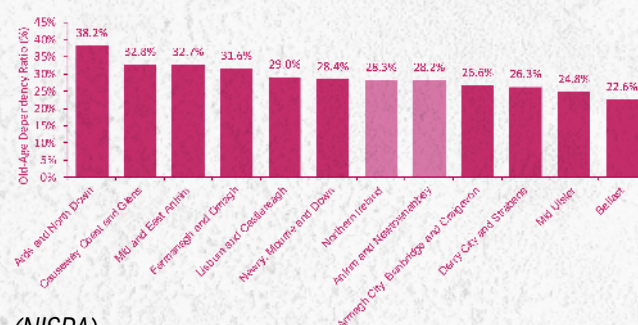
- Number of referrals to other services, such as the Home Accident Prevention Scheme, the NIFRS check scheme, the Crime Prevention scheme, and Community Advice. Breakdown of referrals to be reported each quarter, including number of referrals per each DEA, and name of referral service/organisation.
- Engage with local businesses and community premises to promote the "Take a Seat" Campaign, making their premises more Age Friendly. Each quarter, provide a report on businesses/community premises who have expressed interest in joining the campaign scheme.

Who is better off?

- Working with partner organisations and Antrim and Newtownabbey Borough Council, to create case studies highlighting the work and impact of ANSF.

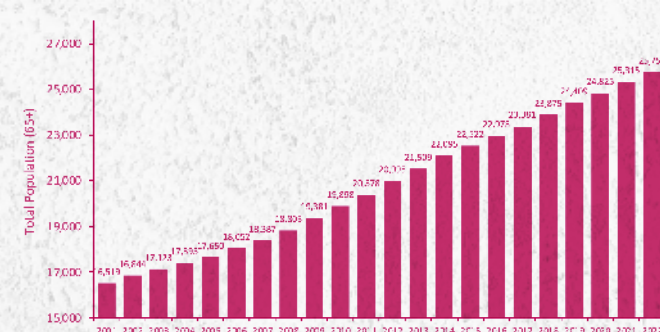
Outcome Indicators

-% of 65+ Population of 16-64 Year Old Population, Local Government Districts, 2022



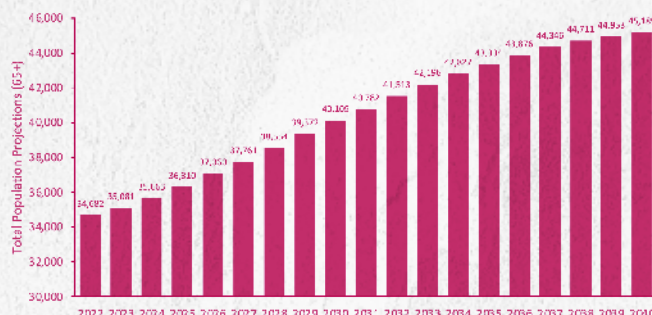
(NISRA)

Total Population 65+, Antrim & Newtownabbey Council, 2001-2022

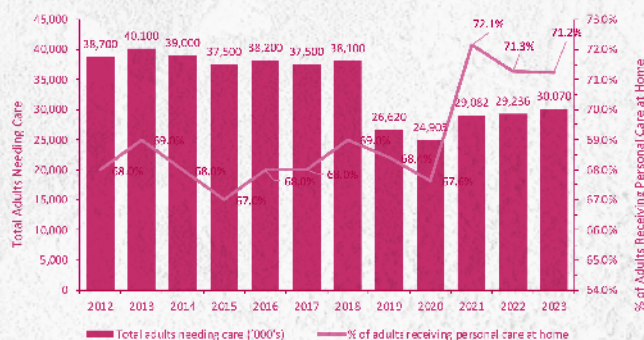


Outcome Indicators

Total Population 65+, Antrim & Newtownabbey Council, 2022-2040



No. of Adults Receiving Social Care Services at Home or Self-Directed Support for Social Care as a % of the Total Adults Needing Care, NI, 2018 to 2023.



(Dept Health)

Action Leads

Sport Northern Ireland - Antrim and Newtownabbey Borough Council - Community Planning - Environmental Health

Partners

PHA
NHSCT
PSNI
NIFRS
NIHE
Antrim and Newtownabbey Senior's Forum

Timeframe S / M / L

Medium to Long Term 2 - 5 years

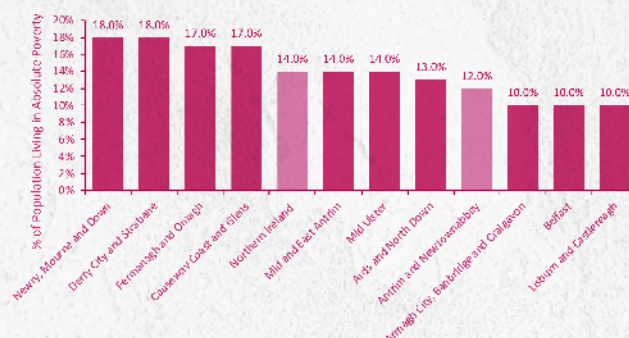


ACTION 1.4 PEOPLE

ACTION 1.4	Integrated approach to Tackling Poverty
Population Outcome	<p>Our Citizens enjoy good health and well-being</p> <p>Wildly Important Goal - Our vulnerable people are supported</p>
Implementation	<ul style="list-style-type: none"> Development of policy guidance/framework which focuses on dignity in practice and prevention Map current Tackling Poverty activities Improve awareness of current support services and provisions available across the Borough by creating a resource available to Council and other Statutory Services Engage with Community and Voluntary Groups to get an understanding of the needs within the Borough
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> Number of projections / interventions undertaken Number of referrals from Advice Services <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> Percentage of participants satisfied taking part in project/interventions Percentage reporting positive outcomes from interacting with support services <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> Group / individual case studies Percentage of people supported reporting better living circumstances Percentage of people reporting better financial security
Outcome Indicators	<p>Percentage of the population living in relative poverty before housing costs (%) - income inequality, Local Government Districts, 2019/20-2022/23</p>  <p>(DfC Poverty and Income Inequality)</p>

Outcome Indicators

Percentage of the population living in absolute poverty before housing costs (%) - income deprivation, Local Government Districts, 2019/20-2022/23



(DfC Poverty and Income Inequality)

Percentage of the working age who are employed deprived, Antrim & Newtownabbey District Electoral Areas, 2017

(NISRA Multiple Deprivation Measure 2017)

Action Leads	Antrim and Newtownabbey Borough Council - Community Planning - Environmental Health	
Partners	CAAN NHSCT Education Authority NIHE	PHA PSNI NIFRS Community and Voluntary groups
Timeframe S / M / L	Medium to Long Term 2 - 5 years	



PLACE ACTIONS...

ACTION 2.1 PLACE

ACTION 2.1	Improving access for all - supporting additional provisions for play and recreational facilities for all, including disabled people, across the Borough
Population Outcome	<p>Our Citizens enjoy good health and well-being</p> <p>Wildly Important Goal - Our vulnerable people are supported</p>
Implementation	<ul style="list-style-type: none"> • Working with key Stakeholders to develop more walking trails • Creation of a Marketing Strategy to ensure that access for all opportunities, are delivered and success can be measured • Increased number of memberships across the leisure centres • Continue to provide opportunities for people with a disability into our mainstream schemes and classes e.g. Summer Scheme, Children's Classes etc • Increase in the number of programmes delivered to section 75 groups • Utilise the existing Play Park audit to help develop an understanding of accessibility of these sites across the Borough • Development of more accessible playgrounds • Development of new sensory gardens
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> • Increased Membership Figures for Leisure Centres (Including concessionary) • Programming: Centre programming includes: <ul style="list-style-type: none"> - More Active Children's programming - More Play - More Skills - More Sport - Junior Fitness (12-15) • Activity Schemes - we offer mainstream schemes during the year (Halloween, Mid Term, Easter) with the main Summer Scheme running for 5 weeks between July and August • Screening within the mainstream scheme to enable that the scheme is accessible or a reasonable adjustment can be made to enable children with declared needs can partake in the scheme • Seasonal Inclusive Summer Schemes • Autism Champions in each centre • Quiet Hours in centres for those with sensory needs • Sensory Rooms now in place at Antrim Forum, Crumlin and Valley Leisure Centre • Sensory packs within all leisure facilities, cultural sites and civic offices • LanguageLine Service available across all leisure facilities, cultural sites and civic offices

Action Performance Measures

How well did we do it?

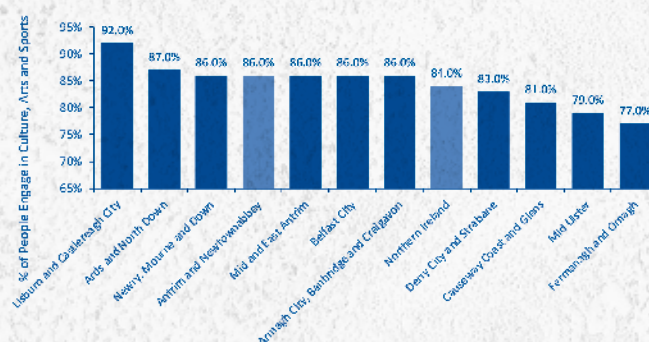
- Uptake and feedback from Inclusive Schemes
- Number of Autism champions trained
- Feedback from 'Quiet Hours' sessions
- Uptake and feedback on usage of the 'sensory packs'
- LanguageLine usage statistics
- Leisure Customer Service Survey (Listen 360/CSAT)
- Summer Scheme Customer Service Survey

Who is better off?

- Children with complex disability and medical needs - their families will have greater support and respite
- Children with autism and their families
- Non-english speakers and members of the deaf community
- Participants taking part in physical activity schemes
- Participants being involved in training opportunities
- Participants availing of concessionary memberships

Outcome Indicators

Percentage of People who Engage in Culture, Arts and Sports (%) Local Government Districts, 2022/23

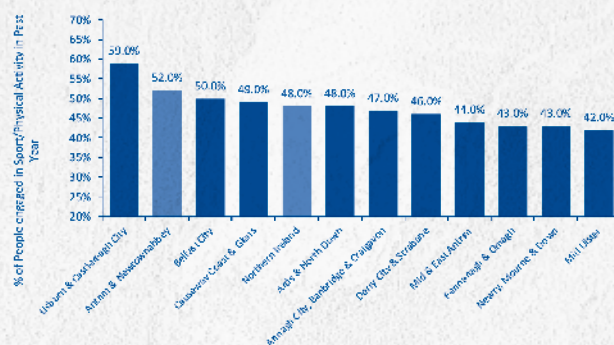


(DfC Engagement in Culture, Arts, Heritage and Sports Survey 2022/23)



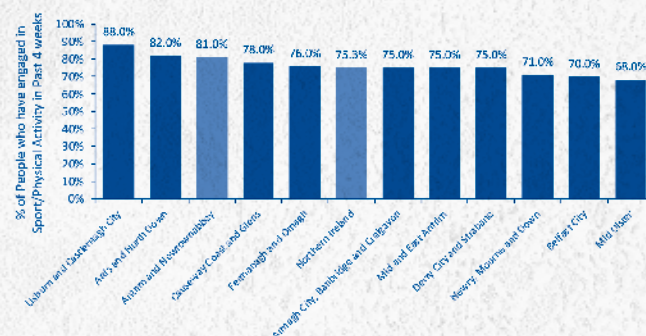
Outcome Indicators

Percentage of People who Engage in Sport and Physical Activity in Past Year (%), Local Government Districts, 2022/23



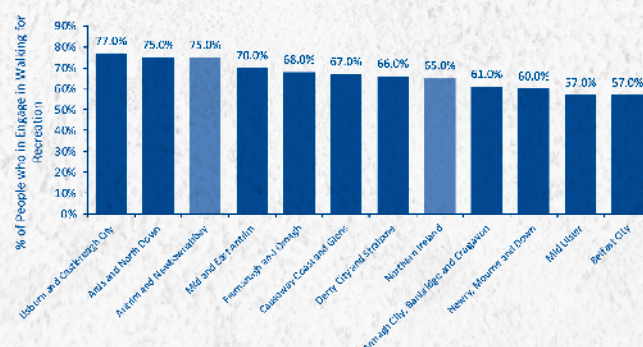
(DfC Engagement in Culture, Arts, Heritage and Sports Survey 2022/23)

Percentage of People who Engage in Sport and Physical Activity in previous 4 weeks (%), Local Government Districts, 2022/23



(DfC Engagement in Culture, Arts, Heritage and Sports Survey 2022/23)

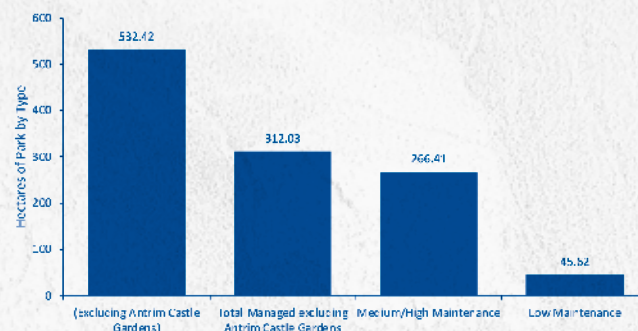
Percentage of People who Engage in Walking for Recreation, Local Government Districts, 2022/23



(DfC Engagement in Culture, Arts, Heritage and Sports Survey 2022/23)

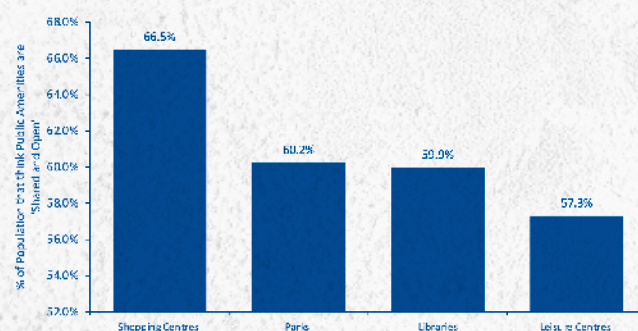
Outcome Indicators

Park Hectarage & Use, Antrim & Newtownabbey Council, 2019



(Antrim & Newtownabbey Council, 2024)

Percentage of the Population that think Public Amenities are 'Shared and Open' to all (%) Antrim and Newtownabbey Borough Council, 2020-22



NI Life & Times Survey (NILT)

Action Leads

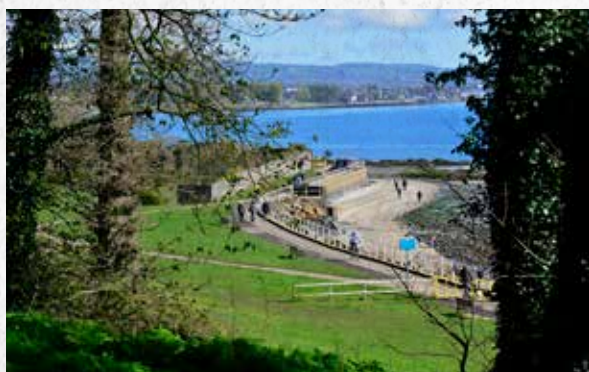
Sport Northern Ireland Antrim and Newtownabbey Borough Council Leisure / Accessibility and Inclusion

Partners

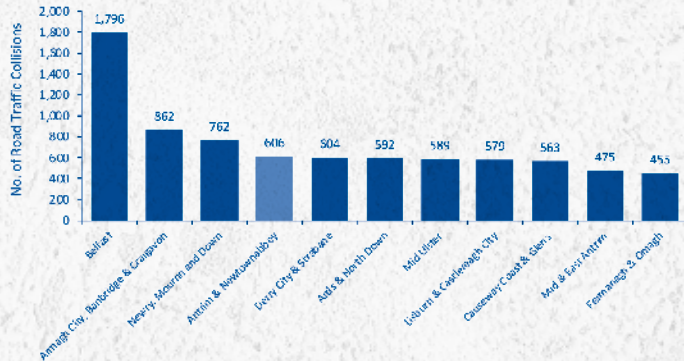
CAAN	PHA
NHSCT	PSNI
Education Authority	NIFRS
NIHE	Mae Murray Foundation

Timeframe S / M / L

Medium to Long Term 2 - 5 years

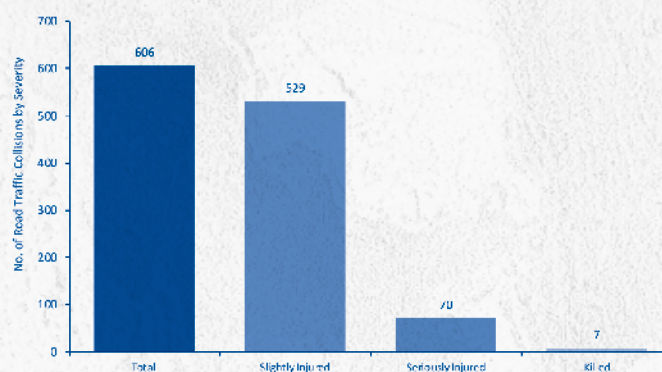


ACTION 2.2 PLACE

ACTION 2.2	Increasing road safety - promoting safe travel across the Borough
Population Outcome	Our Citizens live in connected, safe, clean and vibrant places
Implementation	<p>Police and Community Safety Partnership Action Plan</p> <ul style="list-style-type: none"> · SIDs Project · Implement Schools Road Safety Programmes <p>Community Road Safety Interventions</p>
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> · Development and delivery of PCSP Action Plan · No of Road Safety awareness raising campaigns and education activities delivered by PCSP <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> · Number of participants on PCSP projects · Number of Schools involved in Campaigns · Number of Community Groups <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> · School Children across the Borough · Participant Feedback · Groups/Individual Case Study
Outcome Indicators	<p>No. of Road Traffic Collisions by Severity, Local Government Districts, 2023/24</p>  <p>(Police Service of NI, Road Traffic Collision Statistics)</p>

Outcome Indicators

No. of Road Traffic Collisions by Severity, Antrim & Newtownabbey Council, 2022/23



(Police Service of NI, Road Traffic Collision Statistics)

Action Leads

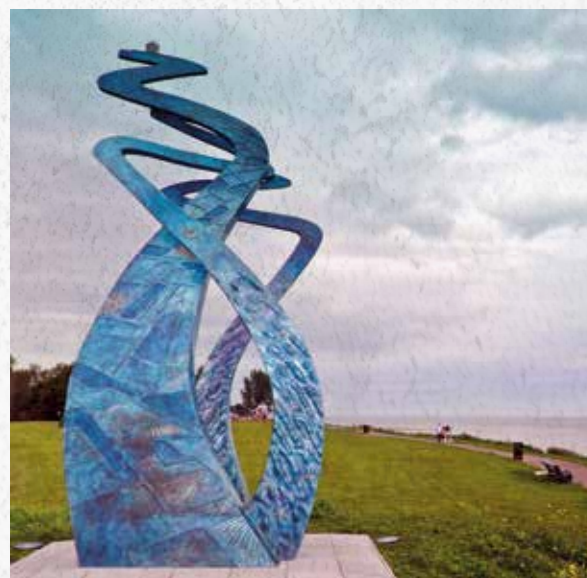
Police Service of Northern Ireland & Antrim and Newtownabbey Borough Council PCSP

Partners

PSNI
NIFRS
DfI
Education Authority
Road Safe NI
New Driver Safety Ambassador CIC Limited

Timeframe S / M / L

Medium to Long Term 2 - 5 years

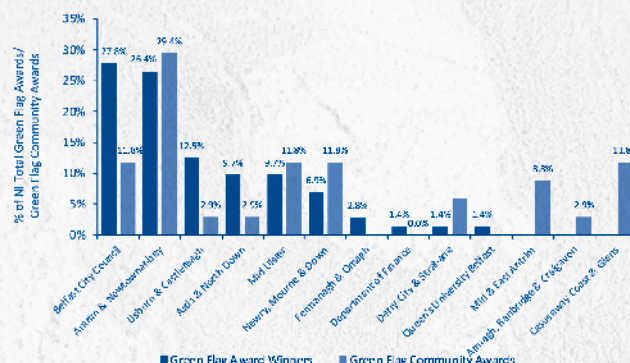


ACTION 2.3 PLACE

ACTION 2.3	Sustaining safe, clean and vibrant places
Population Outcome	Our Citizens live in connected, safe, clean and vibrant places
Implementation	<ul style="list-style-type: none"> • Creation of an action plan for each DEA area to address local issues • Promotion of those villages that provide a clean and vibrant place to live • Continue to obtain accreditation and awards through Ulster in Bloom, Green Flag and NI Amenity Awards • Development of strategic approach to maximising existing tourism opportunities across the Borough & creation of an Annual Plan of Event that helps to increase the number of people visiting the Borough • Implementation of Good Relations Action Plan • Complete satisfaction surveys of parks and open space • Collaborate with Women's Sub Committee (Antrim and Newtownabbey Borough Council), Police & Community Safety Partnership and key stakeholders to help reduce violence against women and girls (As per PfG) • Collaborate with Police & Community Safety Partnership to design and implement a new Action Plan • Implementation of PEACEPLUS Action Plan
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> • Number of PEACEPLUS projects delivered • Number of Good Relations projects delivered • Number of Police & Community Safety Partnership interventions delivered • Number of Ending Violence Against Women and Girls (EVAWG) interventions delivered <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> • Percentage of participants who would recommend the project to others • Number of participants on Good Relations project • Number of participants on Police & Community Safety Partnership interventions • Number of participants attending EVAWG interventions <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> • Newcomers to the Borough • Groups and Individual case studies for participants • Participants attending EVAWG interventions

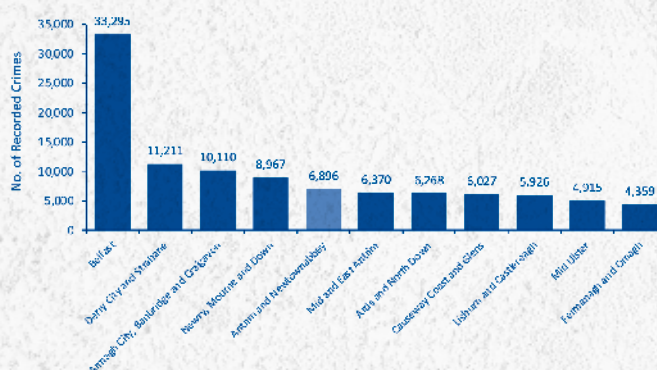
Outcome Indicators

Percentage of Green Flag Community Awards and of Green Flag Awards, Local Government Districts, 2024/25



(Keep NI Beautiful, 2024/25)

No. of Recorded Crimes, Local Government Districts, 2023/24



(Police Service of NI, Police Recorded Crime Statistics Note: Data recorded from March 2023 to February 2024)

Action Leads	Police Service of Northern Ireland & Antrim and Newtownabbey Borough Council PCSP
Partners	PSNI NIFRS NIHE DfC The Executive Office Housing Associations Home Office Education Authority Tourism NI
Timeframe S / M / L	Medium to Long Term 2 - 5 years

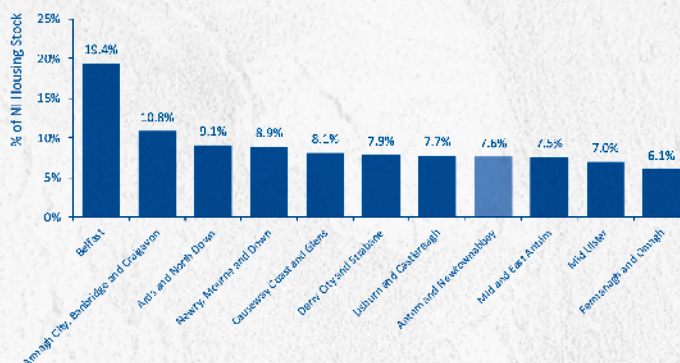
ACTION 2.4 PLACE

ACTION 2.4	Developing Housing Led regeneration - supporting the delivery of additional Affordable Housing.
Population Outcome	Our Citizens live in connected, safe, clean and vibrant places
Implementation	<ul style="list-style-type: none"> • Production of Annual Housing Investment Plan and Commissioning Prospectus detailing projected social housing need and the Social Housing Development Programme • Creation of a forum for Partners to share information of land assets they have that are surplus to their requirements and could be used to meet housing need • Develop and review Place Shaping pilots • Increase Council land available for affordable housing in partnership with key stakeholders identifying suitable under-utilised sites across the Borough • Strengthen and continued partnership working between Community Planning and Council Planners • Collaborative approach with Community Planning Partners in the delivery of regeneration projects, including town centre masterplans
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> • Number of managed social homes • Number of social homes allocated • Number of new social homes completed • Number of new social homes planned • Publication of an adopted LDP 2030: Plan Strategy and Local Policies Plan <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> • Publication of the Antrim & Newtownabbey Housing Investment Plan 2023-26 • Publication of the Commissioning Prospectus <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> • Number of applicants from the general waiting list have been allocated a social home within Antrim & Newtownabbey in 2022/23



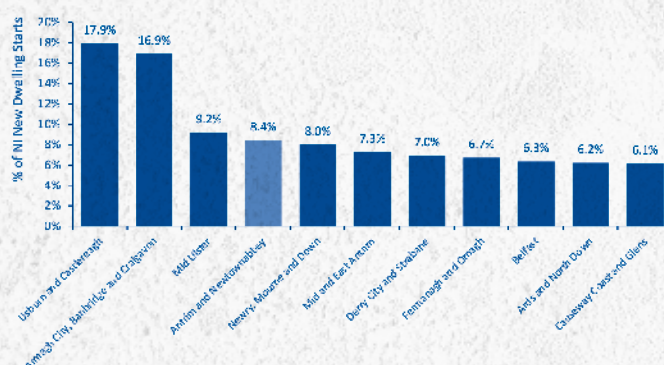
Outcome Indicators

Percentage of NI Total Housing Stock (%) Local Government Districts, 2024



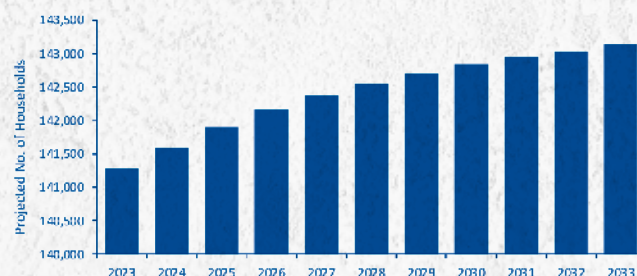
(Department of Finance, Land & Property Services, 2024)

Percentage of NI New Dwelling Starts (%) Local Government Districts



(Department of Finance, Land & Property Services, 2024)

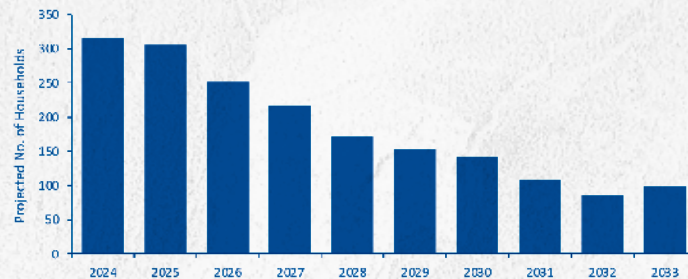
Household Growth Projections, 2023 to 2033



(NISRA, NI Household Projections, 2018)

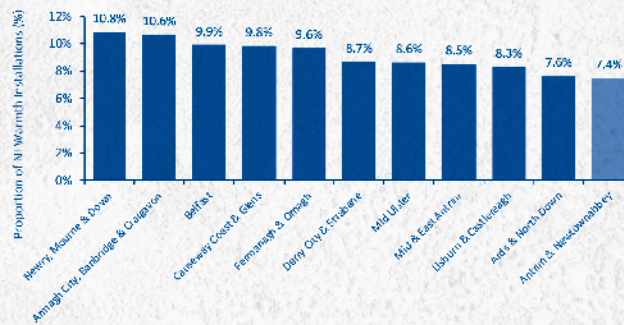
Outcome Indicators

New Dwelling Projections, Antrim & Newtownabbey Council, 2024 to 2033



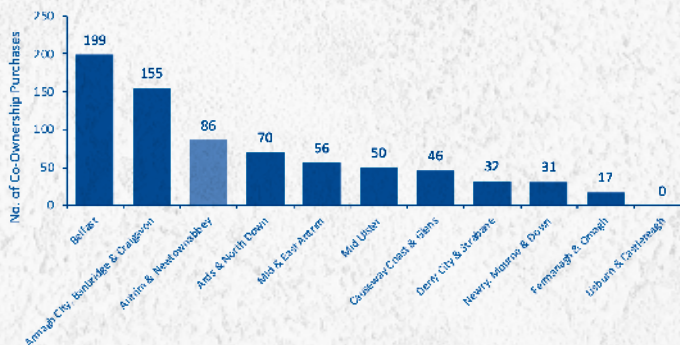
(NISRA, NI Household Projections, 2018)

Percentage of Affordable Warmth Installations, Local Council Area, 2022/23



(Housing Executive, Housing Investment Plans, 2023-26)

Co-Ownership Purchases, Local Government Districts, 2023



(Housing Executive, Housing Investment Plans, 2023-26)

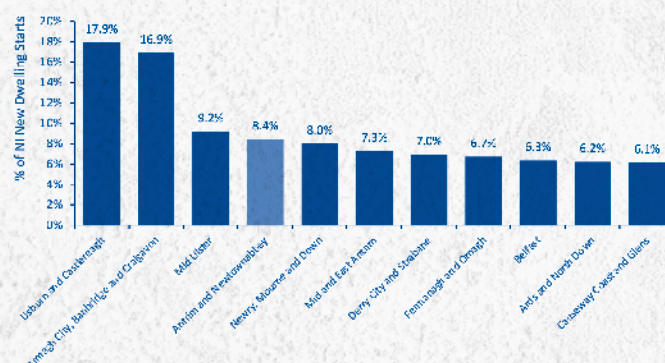
Outcome Indicators

Social Housing Development Programme, Local Government Districts, 2023

	Response Maintenance (£m)	Planned Maintenance incl. stock improvements (£m)	Investment New Build (£m)
Antrim & Newtownabbey	£9.59	£3.81	£18.24
Ards & North Down	£4.94	£7.40	£13.30
Armagh City, Banbridge & Craigavon	£7.60	£11.30	£1.64
Belfast*	£30.77	£25.24	£107.52
Causeway Coast & Glens	£6.41	£5.38	£13.19
Derry City & Strabane	£5.26	£8.73	£122.63
Fermanagh & Omagh	£2.39	£6.57	£1.72
Lisburn & Castlereagh	£3.46	£2.63	£59.80
Mid & East Antrim	£5.03	£5.55	£32.39
Mid Ulster	£2.31	£6.25	£6.02
Newry, Mourne & Down*	£7.96	£7.28	£0.19

(Housing Executive, Housing Investment Plans, 2023-26 *= data relates to 2024 Update Investment Plans)

Percentage of NI New Dwelling Starts (%) Local Government Districts, Q2 2024



(Department of Finance, Land & Property Services, 2024)

Action Leads

NIHE & Antrim and Newtownabbey Borough Council Planning

Partners


NIHE
Housing Associations
DfC

Timeframe S / M / L

Medium to Long Term 2 - 5 years

PROSPERITY ACTIONS...

ACTION 3.1 PROSPERITY

ACTION 3.1	That Antrim and Newtownabbey is a leading and competitive place to start and grow a business
Population Outcome	Our Citizens benefit from economic prosperity
Implementation	<ul style="list-style-type: none"> · Increase the number of VAT/PAYE registered businesses · Increase the business survival rate, % of businesses still trading after 3yrs of being set up
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> · Number of existing businesses assisted to develop / expand their operations through Business Support Programmes · Number of businesses availing of / engaging with / supported through Council's suite of Programmes and Events <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> · 90% of businesses engaged, reporting satisfaction with support provided <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> · Local businesses · Local residents · Council service provision
Outcome Indicators	<p>Number of VAT and/or PAYE Registered Businesses Operating in NI, Local Government Districts, 2024</p>  <p>(NISRA, Inter-Departmental Business Register, 2024)</p>

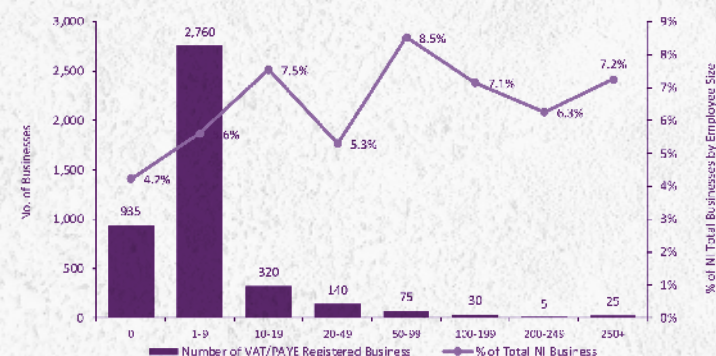
Outcome Indicators

Number of Businesses by Sector, Antrim & Newtownabbey Council, 2024



(NISRA, Inter-Departmental Business Register, 2024)

Number of VAT and/or PAYE Registered Businesses Operating in Antrim & Newtownabbey Council by Employee Size Band, Antrim & Newtownabbey Council, 2024



(NISRA, Inter-Departmental Business Register, 2024)

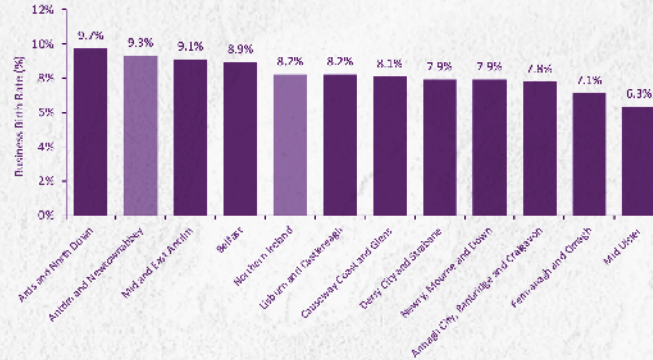
Business Birth Rates (%), Local Government Districts, 2022



(NISRA, Inter-Departmental Business Register, 2024)

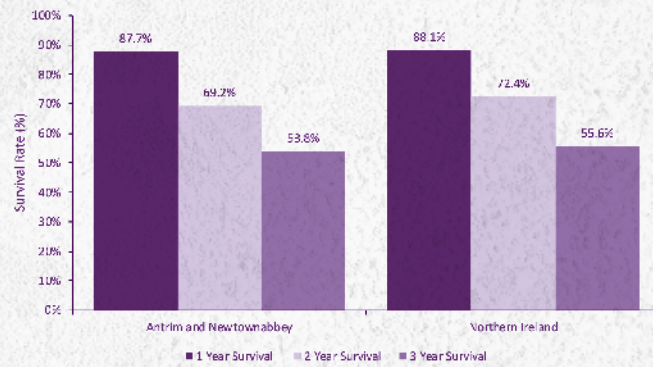
Outcome Indicators

Business Death Rates (%), Local Government Districts, 2022



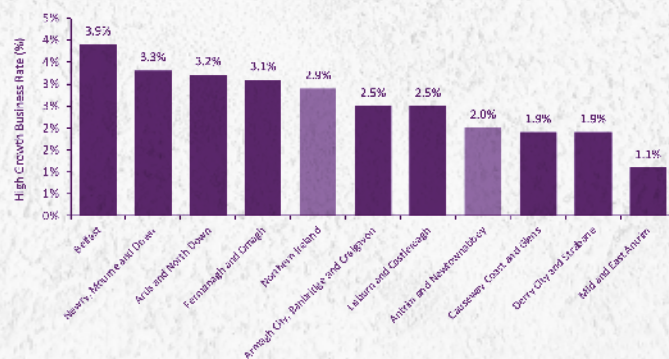
(NISRA, Inter-Departmental Business Register, 2024)

Business Survival Rates over 3 Years (%), Antrim & Newtownabbey Council and NI, 2019



(NISRA, Inter-Departmental Business Register, 2024)

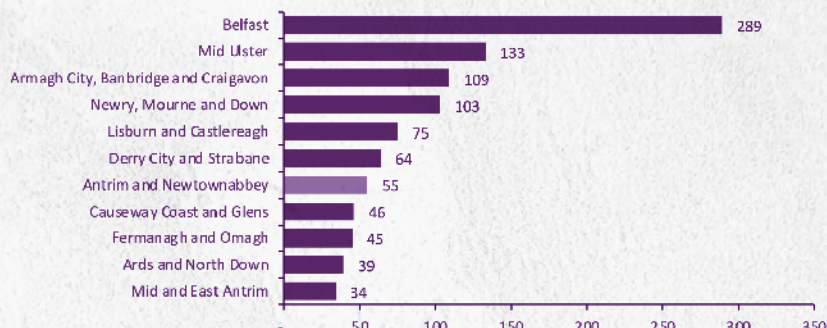
High Growth Business Rate (%), Local Government Districts, 2022



(NISRA, Inter-Departmental Business Register, 2024)

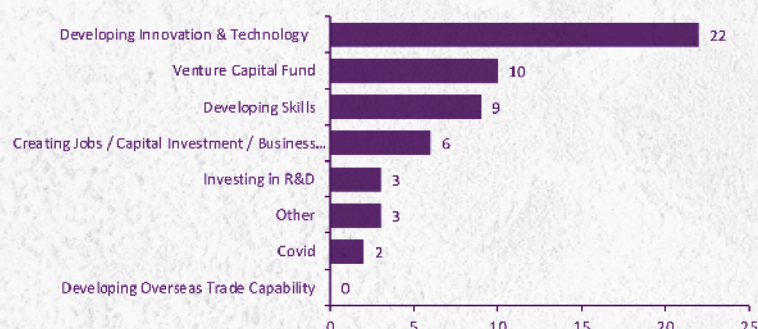
Outcome Indicators

Number of Invest NI Support Offers by Type, District Council Area, 2022-23



(Invest NI, Financial Offers of Support, 2023)

Invest NI Support Offers by Type, Antrim & Newtownabbey Council, 2022-23



(Invest NI, Financial Offers of Support, 2023)

Town Centre Vacancy Rates (%), Antrim & Newtownabbey District Electoral Areas, 2024

(Antrim & Newtownabbey Council, 2024)

Action Leads

Newtownabbey Borough Council - Economic Development

Partners

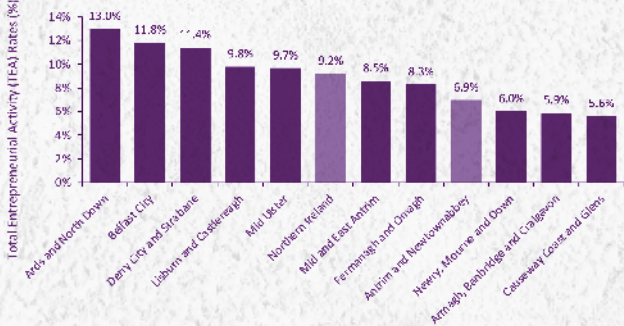
Department for Economy NI
Invest NI
Local Economic Partnerships
Other Councils
Enterprise Agencies
Chambers of Commerce
Business Leaders

Timeframe

Medium to Long Term 2 - 5 years

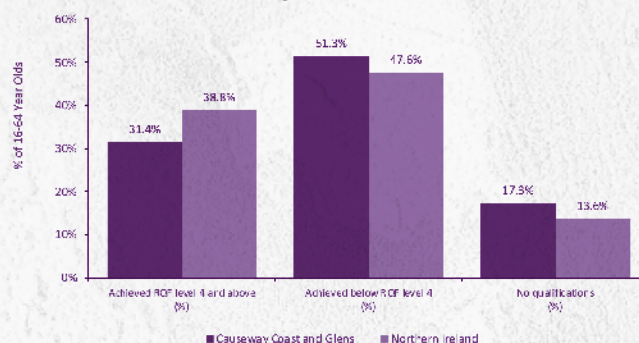
S / M / L

ACTION 3.2 PROSPERITY

ACTION 3.2	Increasing the culture of entrepreneurship, skills development and vocational training in our Borough																										
Population Outcome	Our Citizens reach their full potential																										
Implementation	<ul style="list-style-type: none"> · Increase the percentage of the workforce in employment with qualifications at level 2 and above and level 4 and above · Decrease the percentage of the workforce with no qualifications · Decrease the percentage of the workforce classed as Economically inactive · Implementation of Labour Market Partnership · Increased collaboration with local schools and colleges · Collaborate with NRC and University of Ulster on skills development courses and vocational training 																										
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> · Number of unemployed people assisted in to work through Local Labour Market Partnership Activity <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> · Overall satisfaction reported by participants · Number of people engaged in training or up-skilling support · Number of employment/careers related events hosted <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> · Local residents · Local businesses 																										
Outcome Indicators	<p>Total Entrepreneurial Activity (TEA) Rates (%), Local Government Districts, 2021-23</p>  <table border="1"> <thead> <tr> <th>Local Government District</th> <th>TEA Rate (%)</th> </tr> </thead> <tbody> <tr> <td>Antrim and North Down</td> <td>13.0%</td> </tr> <tr> <td>Belfast City</td> <td>11.8%</td> </tr> <tr> <td>Down City and Strabane</td> <td>11.4%</td> </tr> <tr> <td>Lisburn and Castlereagh</td> <td>9.8%</td> </tr> <tr> <td>Mid Ulster</td> <td>9.7%</td> </tr> <tr> <td>Northern Ireland</td> <td>9.2%</td> </tr> <tr> <td>Mid and East Antrim</td> <td>8.5%</td> </tr> <tr> <td>Fermanagh and Omagh</td> <td>8.3%</td> </tr> <tr> <td>Antrim and Newtownabbey</td> <td>5.9%</td> </tr> <tr> <td>Newry, Mourne and Down</td> <td>6.0%</td> </tr> <tr> <td>Armagh, Banbridge and Craigavon</td> <td>5.3%</td> </tr> <tr> <td>Causeway Coast and Glenties</td> <td>5.6%</td> </tr> </tbody> </table> <p><i>(Department for the Economy, Global Entrepreneurship Monitor Report, 2024)</i></p>	Local Government District	TEA Rate (%)	Antrim and North Down	13.0%	Belfast City	11.8%	Down City and Strabane	11.4%	Lisburn and Castlereagh	9.8%	Mid Ulster	9.7%	Northern Ireland	9.2%	Mid and East Antrim	8.5%	Fermanagh and Omagh	8.3%	Antrim and Newtownabbey	5.9%	Newry, Mourne and Down	6.0%	Armagh, Banbridge and Craigavon	5.3%	Causeway Coast and Glenties	5.6%
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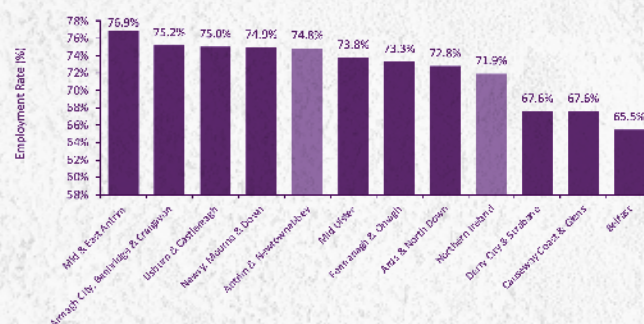
Outcome Indicators

% of the Population who Achieved RQF Level 4 or Above and No Qualifications (%), Antrim & Newtownabbey council & NI, 2022



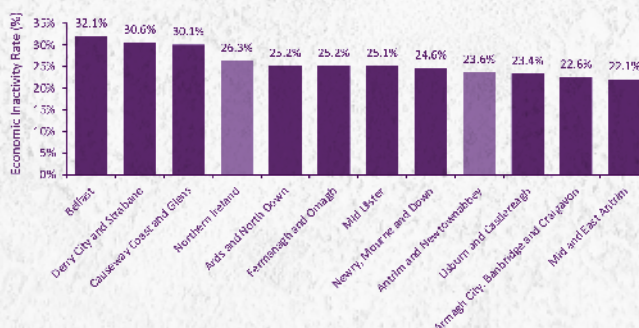
(NISRA, Labour Force Survey (Local Area Database), 2022)

Employment Rate (%) Aged 16 to 64 Years Old, Local Government Districts, 2022



(NISRA, Labour Force Survey (Local Area Database), 2022)

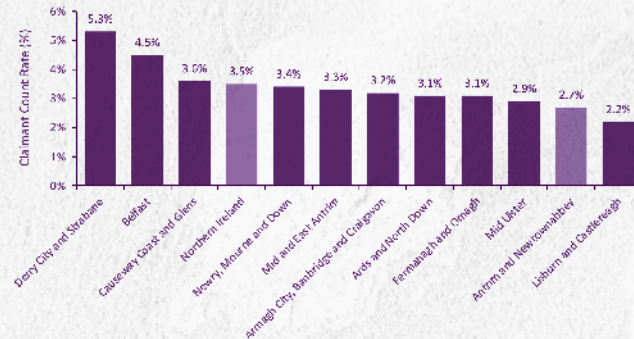
Economic Inactivity Rate (%) Aged 16 to 64 Years Old, Local Government Districts, 2022



(NISRA, Labour Force Survey (Local Area Database), 2022)

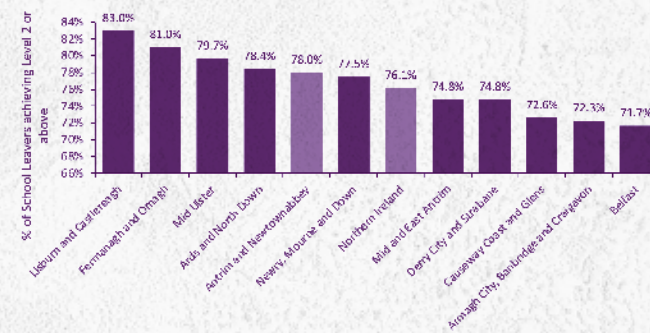
Outcome Indicators

Claimant Count Rate (%), Local Government Districts, July 2024



(NISRA, Claimant Count)

Percentage of School Leavers achieving Level 2 or Above including English and Maths (%), Local Government Districts, 2022/23

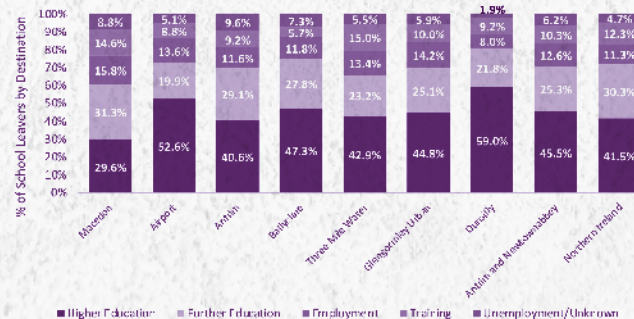


(Department for Education, Qualifications & Destinations of NI School Leavers 2022/23)

Percentage of School Leavers achieving Level 2 or Above including English and Maths (%), Antrim & Newtownabbey District Electoral Areas, 2022/23

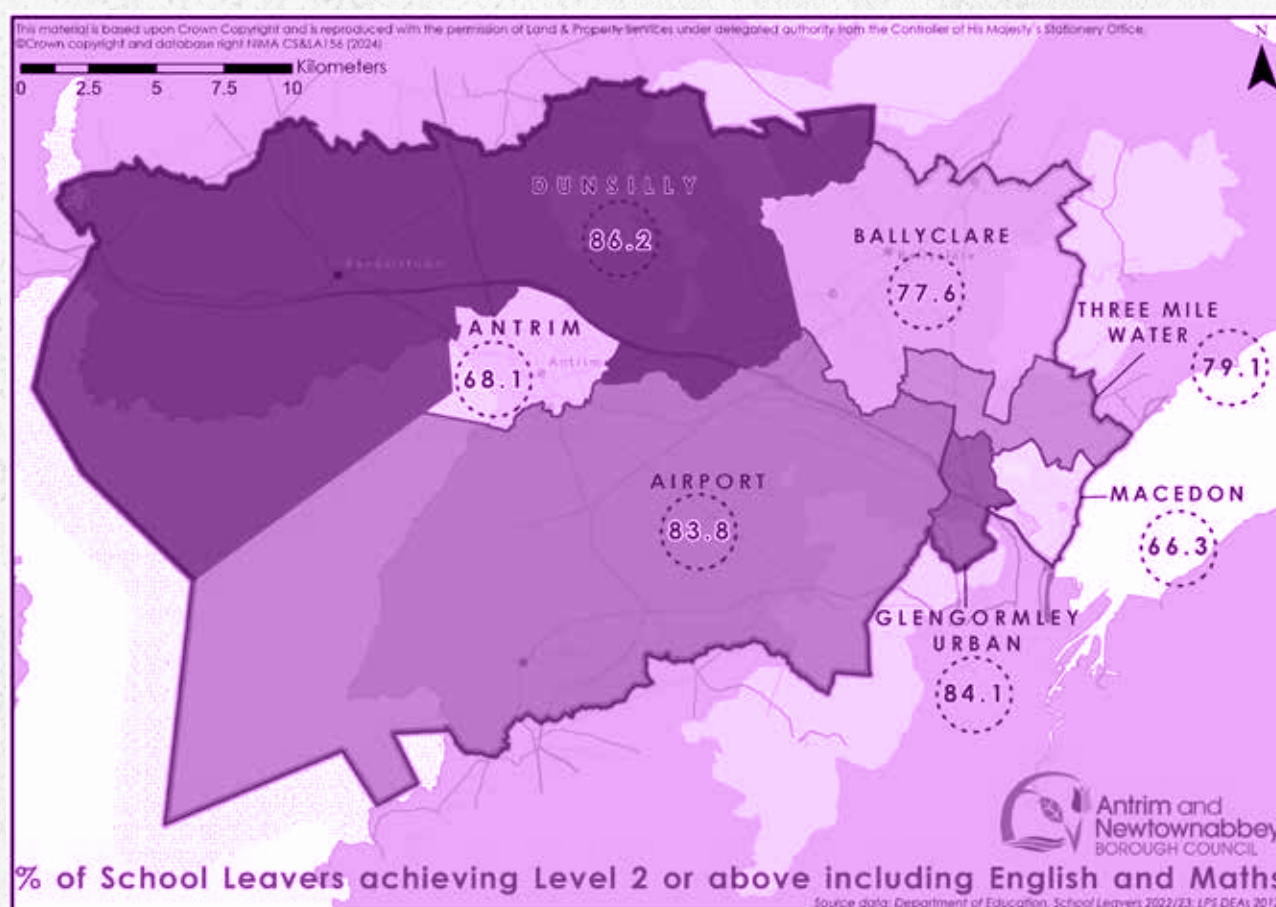
(Department for Education, Qualifications & Destinations of NI School Leavers 2022/23)

Percentage of School Leavers by destination, Antrim & Newtownabbey District Electoral Areas, 2022/23



(Department for Education, Qualifications & Destinations of NI School Leavers 2022/23)

Action Leads	Newtownabbey Borough Council - Economic Development
Partners	<p>DfC NI</p> <p>Labour Market Partnership</p> <p>Northern Regional College</p> <p>Workforce Training Providers</p> <p>Chambers of Commerce</p> <p>Education Authority</p> <p>Advanced Manufacturing Innovation Centre (AMIC)</p> <p>Business Leaders</p> <p>Ulster University</p> <p>Queen's University</p>
Timeframe S / M / L	Medium to Long Term 2 - 5 years

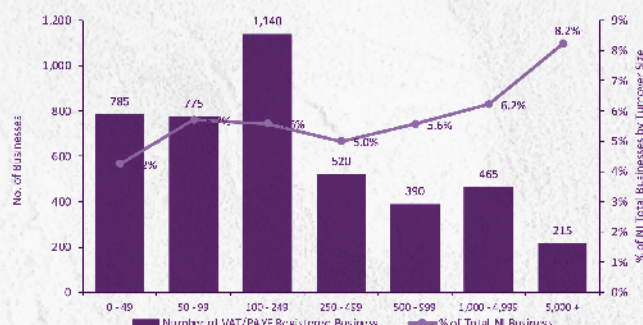


ACTION 3.3 PROSPERITY

ACTION 3.3	That Antrim and Newtownabbey is a place to do business - developing transport, energy and broadband infrastructure
Population Outcome	Our Citizens benefit from economic prosperity
Implementation	<ul style="list-style-type: none"> • The number of business births • Business turnover: % of businesses with a turnover of less than £50k • Broadband coverages (Superfast)
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> • Number of entrepreneurs engaged with Economic Development Programmes • Number of Entrepreneurs located at SPACE • The % of projects delivered / completed from the Borough-wide Masterplan Frameworks <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> • Entrepreneurship rate for Antrim and Newtownabbey • Percentage occupancy of Space workplace hub • Satisfaction level of masterplan framework projects <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> • Local entrepreneurs • Local businesses • Local residents • Our place/town centres • Council service provision
Outcome Indicators	<p>Percentage of Premises with Access to Home Broadband (%), Local Government Districts, 2021/22</p>  <p>(NISRA, Continuous Household Survey, 2021/22)</p>

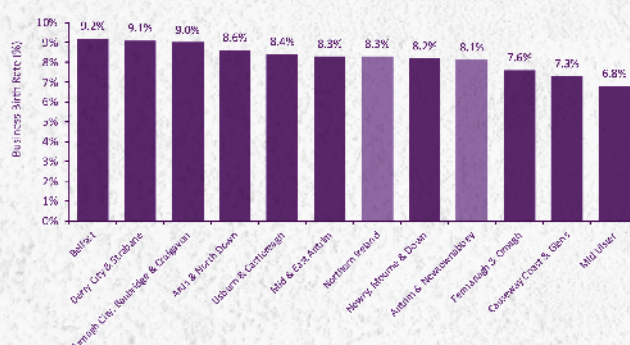
Outcome Indicators

Number of VAT and/or PAYE Registered Businesses Operating in Antrim & Newtownabbey council by Turnover Size Band Antrim & Newtownabbey Council, 2024



(NISRA, Inter-Departmental Business Register, 2024)

Business Birth Rates (%), Local Government Districts, 2022



(NISRA, Inter-Departmental Business Register, 2024)

Action Leads

Newtownabbey Borough Council - Economic Development

Partners

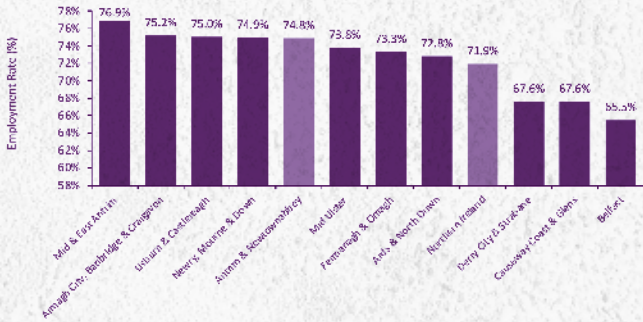

Department for Economy NI
Invest NI
Local Economic Partnerships
Other Councils
Enterprise Agencies
Chambers of Commerce
Business Leaders

Timeframe

Medium to Long Term 2 - 5 years

S / M / L

ACTION 3.4 PROSPERITY

ACTION 3.4	Increasing opportunities for all, to enable and support people to reach their full potential																																																				
Population Outcome	Our Citizens reach their full potential																																																				
Implementation	Increase the % of 16-64 year olds in employment																																																				
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> Number of jobs promoted through start up activity via the Go Succeed Programme Number of existing businesses assisted to develop / expand their operations through Business Support Programmes Number of unemployed people assisted in to work through Local Labour Market Partnership Activity (DfC & Council funded initiatives) <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> Satisfaction rate of participants on Go Succeed programme Satisfaction with Council's suite of business development programmes <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> Local businesses. Local residents 																																																				
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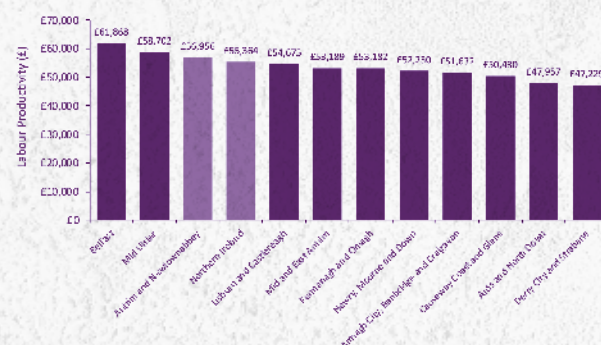
Outcome Indicators

Annual Median Gross Earnings by Place of Residence (£), Local Government Districts, 2023



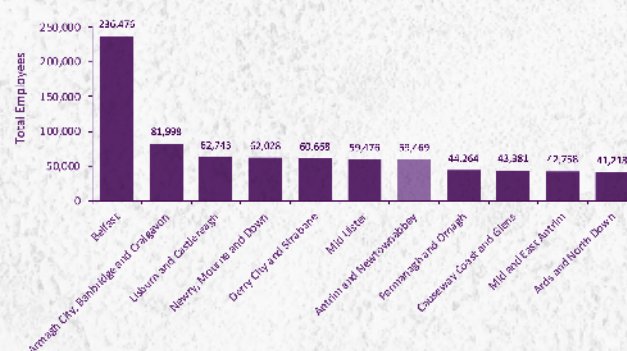
(NISRA, Annual Survey of Hours and Earnings, 2023)

Productivity (£), Local Government Districts, 2022



(Office for National Statistics, Labour Productivity Indices, 2024)

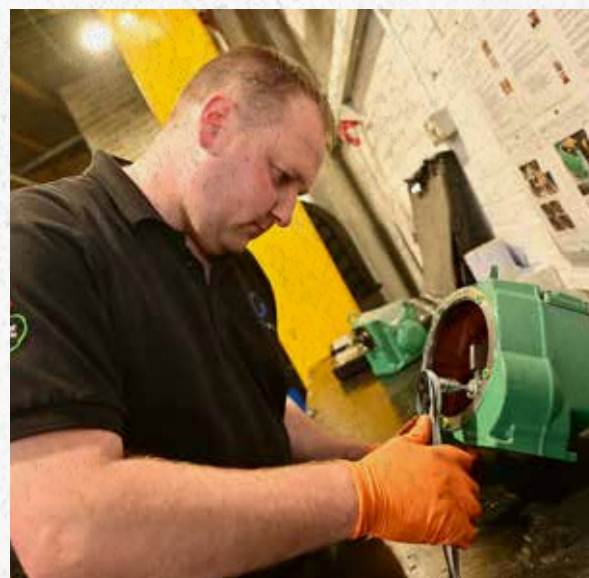
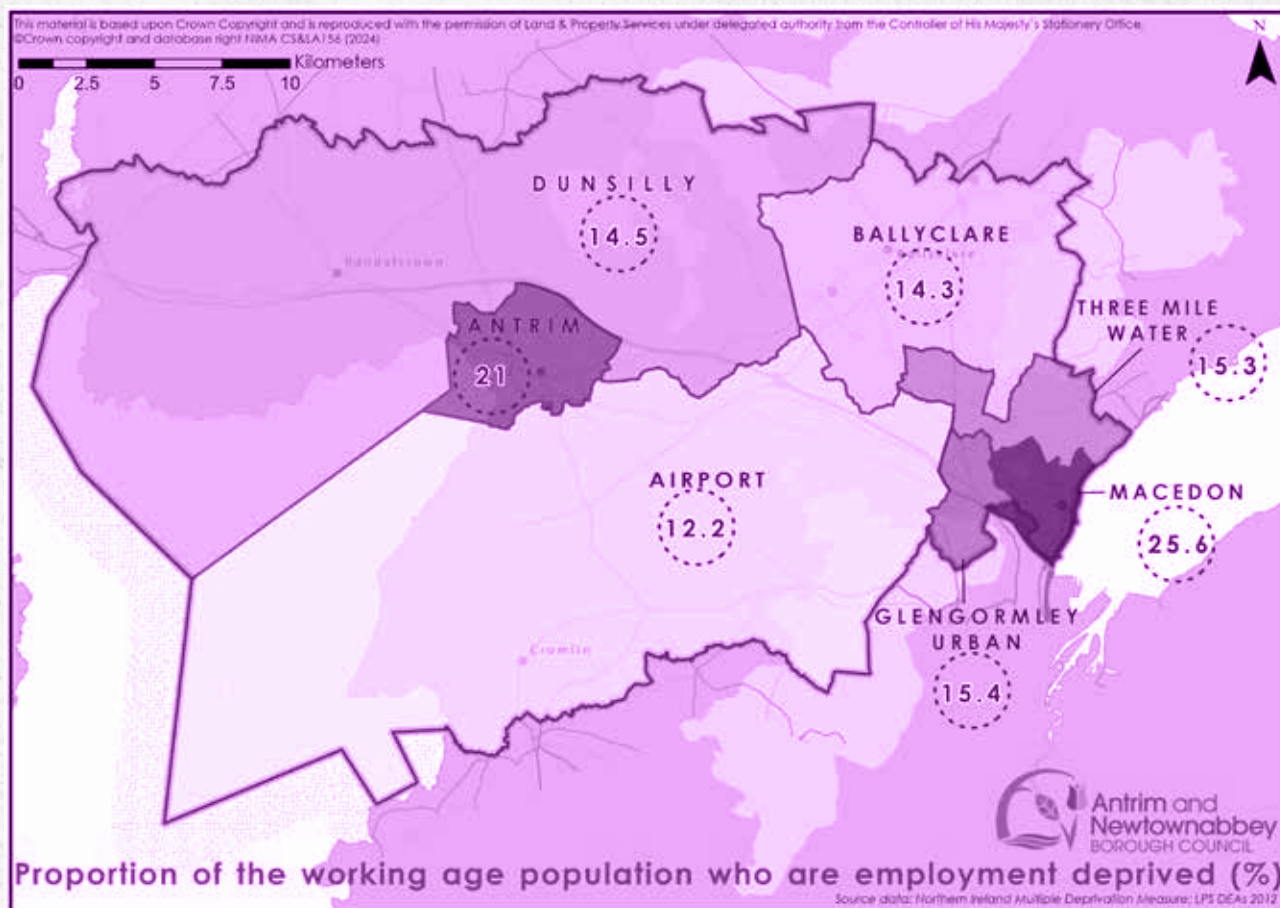
Total Employees, Local Government Districts, 2022



(NISRA, Business Register and Employment Survey, 2023)

<p>Outcome Indicators</p>	<p>Employees by Sector, Antrim & Newtownabbey Council, 2022</p>  <p><i>(NISRA, Business Register and Employment Survey, 2022)</i></p>
<p>Action Leads</p>	<p>Newtownabbey Borough Council - Economic Development</p>
<p>Partners</p>	<p>DfC NI Labour Market Partnership Northern Regional College Workforce Training Providers Chambers of Commerce Advanced Manufacturing Innovation Centre (AMIC) Business Leaders Ulster University Queen's University</p>
<p>Timeframe S / M / L</p>	<p>Medium to Long Term 2 - 5 years</p>



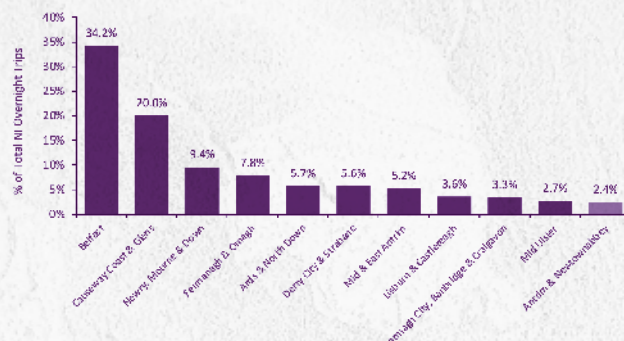


ACTION 3.5 PROSPERITY

ACTION 3.5	The built heritage of our Borough is protected and sustainability regenerated to support economic prosperity												
Population Outcome	Our Citizens benefit from economic prosperity												
Implementation	<ul style="list-style-type: none"> · Increase the number of regeneration projects undertaken to improve our towns and villages · Increase the number of projects completed to improve green / blue infrastructure · Increase the number of projects completed to improve sustainability and energy efficiency 												
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> · Amount of funding secured for regeneration programmes · Number of businesses supported through improvement grants · Number of businesses supported through Green for Business programme <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> · Satisfaction with Council’s regeneration programmes · Satisfaction with Green for Business programme <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> · Local businesses · Town centres/ wider Borough · Local residents · Council service provision 												
Outcome Indicators	<p>Built Heritage by Condition (%), Antrim & Newtownabbey Council, 2024</p> <table border="1"> <thead> <tr> <th>Condition</th> <th>% of Built Heritage</th> </tr> </thead> <tbody> <tr> <td>Ruinous Grade 1</td> <td>2.0%</td> </tr> <tr> <td>Good</td> <td>4.1%</td> </tr> <tr> <td>Fair</td> <td>26.5%</td> </tr> <tr> <td>Poor</td> <td>46.9%</td> </tr> <tr> <td>Very Poor</td> <td>20.4%</td> </tr> </tbody> </table> <p><i>(DfC, Heritage at Risk Register, 2024)</i></p> <p>No. of Regeneration Projects, Antrim & Newtownabbey Council, 2024 <i>(Antrim & Newtownabbey Council, 2024)</i></p> <p>Energy Efficiency Projects (% of Ratings), Antrim & Newtownabbey Council, 2024 <i>(Antrim & Newtownabbey Council, 2024)</i></p>	Condition	% of Built Heritage	Ruinous Grade 1	2.0%	Good	4.1%	Fair	26.5%	Poor	46.9%	Very Poor	20.4%
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Outcome Indicators

Percentage of Total NI Visitors (%), Local Government Districts, 2019



(NISRA, Local Government District Tourism Statistics, 2019)

Expenditure (£) per Overnight Trip, Local Government Districts, 2019



(NISRA, Local Government District Tourism Statistics, 2019)

Action Leads

Newtownabbey Borough Council - Economic Development

Partners

Invest NI
Heritage NI
Chambers of Commerce
Business Leaders
DfC

Timeframe

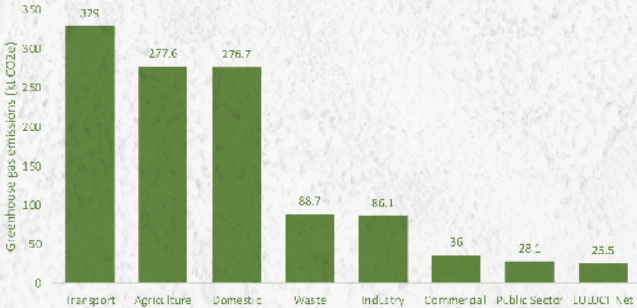
S / M / L

Medium to Long Term 2 - 5 years



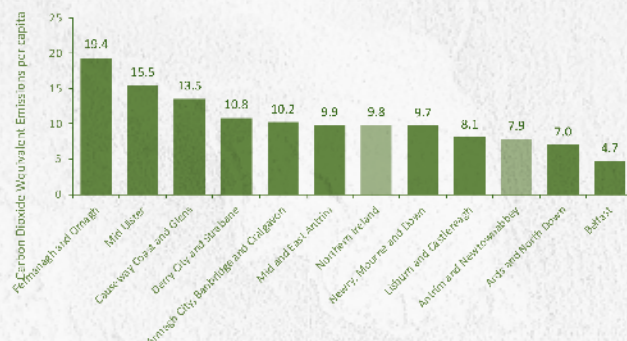
PLANET ACTIONS...

ACTION 4.1 PLANET

ACTION 4.1	Promoting greater sustainability – sustaining and resourcing a more resilient society through conscientious practices
Population Outcome	Our Citizens live in connected, safe, clean and vibrant places
Implementation	<ul style="list-style-type: none"> • Creation of 'Sustainability Champions' programme & awards • Creation and implementation of a Sustainability Policy and Strategy for the Council • Support and encourage projects which educate and encourage people to use sustainable travel • Development of a Community Growing Programme • Increasing the number of 'Mens / Hens Sheds' across the Borough • Increase the number of allotment projects across the Borough • Support community-based approaches to sustainable food • Support the implementation of the 'Muddy Boots' Initiative • Increase the use of electric vehicle and improve access to charge points
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> • Percentage decrease in carbon emissions from electricity across Council facilities • Number of active travel initiatives • Increase in number of EV charger sites <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> • Number of initiatives to promote energy efficiency and address fuel poverty <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> • Residents of the Borough • Communities • Consumers • Businesses
Outcome Indicators	<p>Greenhouse Gas Emissions by Type, Antrim & Newtownabbey Council Area, 2022</p>  <p>(Department for Energy Security and Net Zero, 2024)</p>

Outcome Indicators

Per Capita Emissions (tCO2e), Local Government Districts, 2022

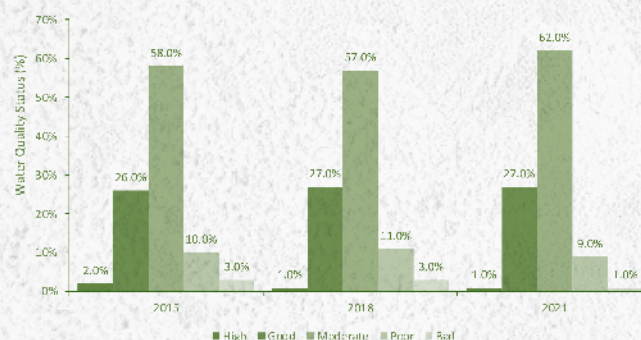


(Department for Energy Security and Net Zero, 2024)

Annual Mean Concentration of NO2, Antrim & Newtownabbey Council, 2024

(Antrim & Newtownabbey Council, 2024)

Percentage of Quality Status of Water Bodies (%) Neagh Bann, 2015 to 2021



(Department of Agriculture, Environment and Rural Affairs, Water Framework Directive Statistics Report 2021)

Action Leads

Antrim and Newtownabbey Borough Council - Sustainability

Partners

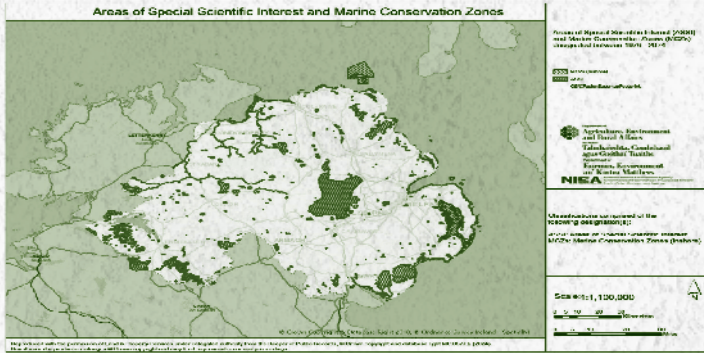
DAERA
Community Fridge Network
NIEA and Roads Service
NI Resource Network
Fare Share
Repair Café
Sustainable Food

Timeframe

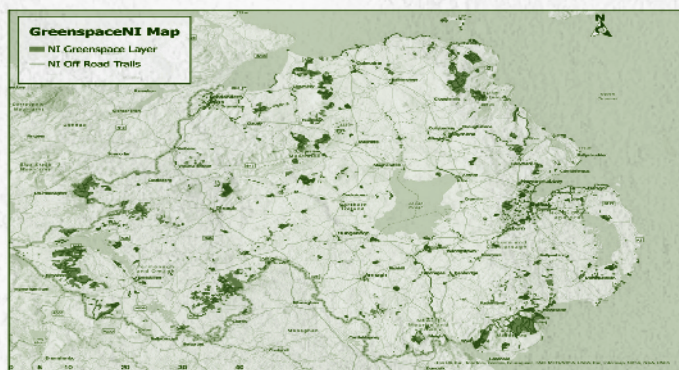
S / M / L

Medium to Long Term 2 - 5 years

ACTION 4.2 PLANET

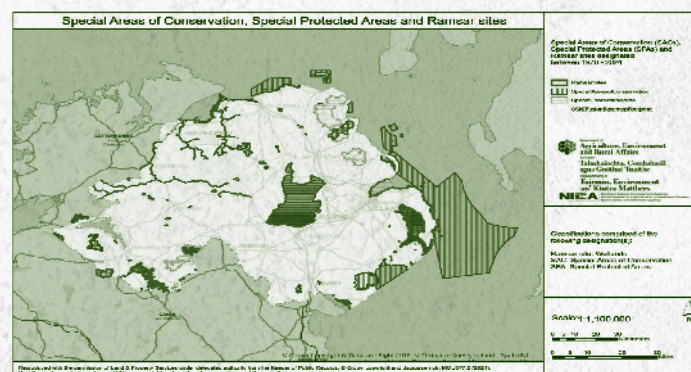
ACTION 4.2	Improving education and awareness - creation of learning and upskilling that supports the green economy and environmental protection
Population Outcome	Our Citizens live in connected, safe, clean and vibrant places
Implementation	<ul style="list-style-type: none"> Creation of a carbon Literacy Project, including training Work in partnership with a range of providers to offer schools, local communities and businesses to create Educational Programmes in relation to Environmental Awareness and Sustainability Provide specific training for volunteers who work within Environmental Based Projects
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> Number of Educational Programmes created Number of schools and Community Groups engaged with <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> Number of persons trained Percentage of staff who complete carbon literacy training Number of events / initiatives to promote, reduce, re-use, recycling and circular economy <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> Residents of the Borough Communities Consumers Businesses
Outcome Indicators	Areas of Special Scientific Interest (ASSI) and Marine Conservation Zones (MCZ) NI, designated between 1976 and 2024  <p>(NI Environment Agency, NI Environmental Statistics Report, 2024)</p>

Location of Greenspace, NI



(NI Environment Agency, NI Environmental Statistics Report, 2024)

Location of Conservation Sites, NI



(NI Environment Agency, NI Environmental Statistics Report, 2024)

Action Leads

Antrim and Newtownabbey Borough Council - Sustainability

Partners

DAERA
Eco Schools
Climate NI
Sustainable NI
Education Authority
Arc 21
Skillsgate - Learning Platform

Timeframe

Medium to Long Term 2 - 5 years

S / M / L

ACTION 4.3 PLANET

ACTION 4.3	Tackling Climate Change - minimising our environmental impact across the Borough
Population Outcome	Our Citizens live in connected, safe, clean and vibrant places
Implementation	<ul style="list-style-type: none"> • Delivery of the Biodiversity Strategy for the Borough • Development and delivery of Antrim and Newtownabbey Borough Council Climate Change Action Plan • Map out the Carbon Footprint for Antrim and Newtownabbey Borough Council's facilities / activities • Develop and promote a range of Circular Economy Projects • Reduce carbon emissions in line with targets set by the Climate Change Act 2022 for Antrim and Newtownabbey Borough Council's facilities / activities • Identify and target funding opportunities to scale up nature based solutions • Increase the use of electric vehicle and improve access to charge points
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> • Development and delivery of a Biodiversity Strategy • Number of EV charging points installed • Percentage increase in recycling of municipal waste • Progress against Climate Change Action Plan <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> • Percentage reductions in Carbon Emissions • Number of funding opportunities identified • Number of trees planted. • Number of people, schools and Community Groups involved in 'environmental activities' <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> • Residents of the Borough • Community Groups • Consumers • Businesses

Outcome Indicators

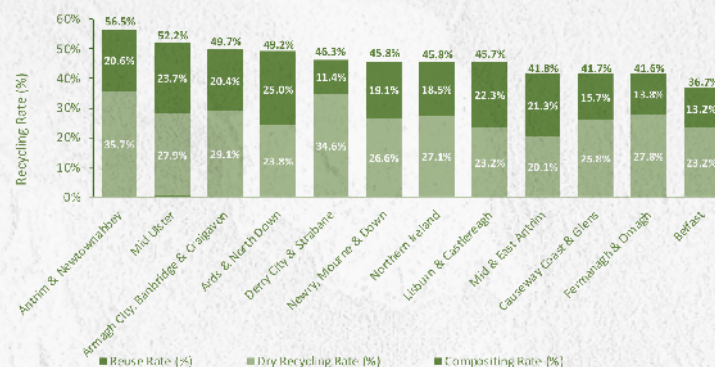
Total Waste Per Person (Recycling, Compost & Residual Waste), Local Government Districts, 2022-2023



My Recycling NI, 2022/23

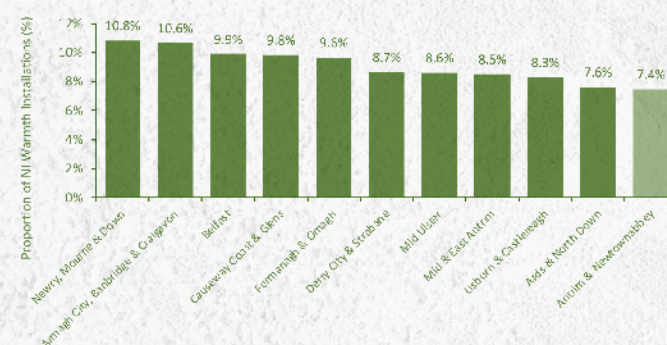
Outcome Indicators

Percentage of Household Waste Reused, Recycled or Composted (%) Local Government Districts, Q1 2024



Department of Agriculture, Environment & Rural Affairs, LAC Municipal Waste Report 2024

Percentage of Affordable Warmth Installations, Local Council Area, 2022/23



Housing Executive, Housing Investment Plans, 2023-26

Number of Trees Planted, Antrim & Newtownabbey Council, 2021-2024



Antrim & Newtownabbey Council, 2024

Outcome Indicators

EV Charging Points,Antrim & Newtownabbey Council



ESB, Charge Point Map

Carbon Emissions Data,Antrim and Newtownabbey Borough Council

DAERA Climate Change Reporting First Mitigation Report in 2025

DAERA Climate Change Reporting Second Mitigation report in 2028

Climate Adaptation,Antrim and Newtownabbey Borough Council

DAERA Climate Change Reporting First Adaptation Report 2026

Action Leads

Antrim and Newtownabbey Borough Council - Sustainability

Partners

- DAERA
- Woodland Trust
- NI Resource Network
- Sustainable NI
- Ulster Wildlife
- Climate NI
- NIEA

Timeframe
S / M / L

Medium to Long Term 2 - 5 years



ACTION 4.4 PLANET

ACTION 4.4	Improving access to Green Spaces - promoting regeneration and access to Green Spaces across the Borough
Population Outcome	Our Citizens live in connected, safe, clean and vibrant places
Implementation	<ul style="list-style-type: none"> Creation of an advocacy and lobbying group in relation to improving Green Spaces Develop a Green Spaces Regeneration Programme Share knowledge about how managing Urban Green Spaces and implementing adaptive practices can improve public health, reduce pollution, and build resilience to Climate Change Improved access to green spaces like parks, gardens, greenways and streets Source funding to help develop capacity and expand the number of greenways
Action Performance Measures	<p><i>How much did we do?</i></p> <ul style="list-style-type: none"> Supporting an Advocacy Group for improving Green Spaces Number of kilometres of new Greenway Number of Capacity Building projects on Urban Green Spaces <p><i>How well did we do it?</i></p> <ul style="list-style-type: none"> Number of participants attending up-skilling courses Funding sourced to help deliver Capacity Building <p><i>Who is better off?</i></p> <ul style="list-style-type: none"> Residents of the Borough Community Groups Local Businesses
Outcome Indicators	<p>Total Waste Per Person (Recycling, Compost & Residual Waste), Local Government Districts, 2022-2023</p> <p><i>My Recycling NI, 2022/23</i></p> <p>Percentage of Household Waste Reused, Recycled or Composted (%)</p> <p>Local Government Districts, Q1 2024</p> <p><i>Department of Agriculture, Environment & Rural Affairs, LAC Municipal Waste Report 2024</i></p> <p>Percentage of Affordable Warmth Installations, Local Council Area, 2022/23</p> <p><i>Housing Executive, Housing Investment Plans, 2023-26</i></p> <p>Number of Trees Planted, Antrim & Newtownabbey Council, 2021-2024</p> <p><i>Antrim & Newtownabbey Council, 2024</i></p> <p>EV Charging Points, Antrim & Newtownabbey Council</p> <p><i>ESB, Charge Point Map</i></p>
Action Leads	Antrim and Newtownabbey Borough Council - Sustainability
Partners	DAERA NIEA DFI MEABC Sustrans Woodland Trust
Timeframe S / M / L	Medium to Long Term 2 - 5 years

NOTES...

ANTRIM CIVIC CENTRE

50 Stiles Way Antrim BT41 2UB
T. 028 9446 3113 F 028 9448 1324

MOSSLEY MILL

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