



# Action Plan 2021 - 2022

FEBRUARY 2021

# INTRODUCTION

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On 27 January 2021 members and officers of the PCSP undertook an assessment of Policing and Community Safety in the Antrim and Newtownabbey Council Area.

This exercise was undertaken to ensure that the priorities identified continue to reflect priority policing and community safety issues in the Antrim and Newtownabbey Borough Council area, and was informed by analysis of information provided by statutory partners, as well as the results of borough wide consultation on policing and community safety across the council area. Engagement activities have been impacted this year due to the COVID-19 pandemic and ensuing lockdown situations.

A Borough wide survey was conducted in February 2021 by the PCSP to help inform the new Action Plan 2021-2022. 24 responses were received, and the findings of the survey have been fed back to members via an updated statistical analysis.

Cognisance was also taken of:

- The Programme for Government
- CJINI Inspection Report
- The Northern Ireland Policing Plan
- Local Policing Plan
- Together Building a United Community
- Council's Good Relation Plan
- Omnibus Survey Results 2018
- Fresh Start Implementation Plan
- Community Planning

A Turning the Curve Exercise was undertaken in relation to the current PCSP Action Plan Indicators/Themes to formulate the partnership's best thinking on projects and initiatives to contribute towards the overall outcome.

As a result of the Turning the Curve Exercise the following Indicators/Themes have been identified as local priorities in Antrim and Newtownabbey;

- *Anti-Social Behaviour; Number of recorded incidents of anti-social behaviour.*
- *Crime Involving Vulnerable People; Number of domestic abuse incidents/ Number of crimes recorded against older people*
- *Drugs / Substance Misuse and Dealing; Number of drug seizure incidents*
- *Road Safety; Number of road traffic casualties*

## Review and Planning Summary

Theme	Project Name & Short description	Short Impact Synopsis & Turning The Curve result	
<b>Anti-social behaviour</b>	<p><b>On Street Presence - Community Safety Wardens</b></p> <p>On street presence scheme delivered across the Borough in identified hot spot areas at key times.</p>	<p>Project is achieving targets in 2020/21 for time spent providing an on-street presence and engagement to reduce anti-social behaviour. Project has been particularly relevant during 2020 as COVID-19 restrictions brought about a significant rise in ASB regionally. Traditional 'hot spot' areas still require focus as often the issues are long standing and require multi-agency and community support. The review identified a need for this scheme to continue and to ensure continued engagement within the wider community, and key stakeholders on anti-social behaviour issues and developing local solutions.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue the project; PCSP members were satisfied with the project's performance and believed the new delivery agent is providing a valuable service, and has made significant progress in the 6 months since commencing delivery to get to know the area, key issues and develop engagement to ensure that an impact had been made within the community.</p> <p>Having only commenced delivery on 12<sup>th</sup> June 2020, up to end of quarter 3 in 2020/21 Community Safety Wardens had conducted over 1495 hours on-street.</p> <p>Funding to continue the project in 2021/2022 will equate to additional hours of on-street presence across the borough for the coal face service specifically designed to tackle ASB.</p>	<b>C O N T I N U E</b>

<b>Anti-social behaviour</b>	<p><b>On Street Presence - Street Pastors</b></p> <p>On street presence provided by volunteers from churches, delivered in areas where volunteers are available.</p>	<p>Well received project within the community with a minimal resource implication to PCSP. The project is achieving targets for time spent providing a presence on street and engagement to reduce anti-social behaviour.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue; PCSP members were satisfied with the project's performance and believed significant impact had been made within the community. Street Pastors patrols were suspended March – October 2020 due to the lockdown situation, as a voluntary, church based service a number of those involved were required to shield and an initial decision was made by the scheme management to suspend on street activity. Patrols recommenced in October with social distancing safety measures and PPE in place. This accounts for the overall reduction in hours and engagement in the current year.</p> <p>Up to quarter 3 in 2020/2021, Newtownabbey Street Pastors had conducted over 252 hours on-street and engaged with over 865 people. 75% of those engaged had increased knowledge of the impact of anti-social behaviour</p>	<b>C O N T I N U E</b>
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<p style="text-align: center;"><b>Anti-social behaviour</b></p>	<p><b>High Risk Youth Intervention</b></p> <p>Developmental programme delivered with most high risk young people at risk of becoming engaged within the criminal justice system with a view to addressing issues of concern and encouraging engagement with existing youth provision.</p>	<p>Project is targeted towards areas where anti-social behaviour is high / persistent, identified need or following on from engagement through 'on street presence' schemes. Project has faced difficulties in delivery of the 12 week developmental programmes due to the COVID-19 lockdown and restrictions impacting on group work. The project has switched fully to detached youth work, providing an essential additional resource to tackle the increase in ASB across the Borough Sept – December. Providing essential direct engagement with unattached young people who may be on the fringes of the criminal justice system to reduce anti-social behaviour and achieve a change in attitudes/behaviours of participants.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue. PCSP members were satisfied with the project's performance given the circumstances and believed that there is much scope remaining for significant impact to be made within the community in the final year of the 2019-2021 Strategy.</p> <p>Up to Q3 2020/21 the project has conducted 334 hours of Intervention and engaged with 155 'high risk' youth through on-street detached work.</p> <p>Extra funding to the project in 2021/2022 will ensure the opportunity to deliver these important developmental programmes to high risk young people.</p>	<p>C O N T I N U E</p>
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<b>Anti-social behaviour</b>	<p><b>High Risk Youth - Summer Youth Intervention</b></p> <p>Range of development and diversionary activities delivered at peak times of ASB activity.</p>	<p>Statistical analysis shows a traditional spike in anti-social behaviour incidents over the summer months and holiday periods. These programmes seek to impact in areas where issues are most prevalent and operating at times when issues are most likely to occur. Summer intervention activity has always been well received within the areas in which it operates. Additionally, these summer engagement schemes provide the opportunity for designated PCSP member involvement.</p> <p>The traditional summer intervention activities were unable to take place this year due to COVID-19. It is unclear at present if restrictions will be significantly lifted in Summer 2021 to enable this activity to take place. However, the rise in ASB throughout 2020, especially at holiday periods, proves a continuing requirement to make provision for diversionary activities – albeit delivery will have to be flexible and adaptable in light of the external environment.</p> <p>With 2020 a year in which it is not possible to fully assess and evaluate all project performance in the way we would normally do, it feels prudent to look to the Turning the Curve exercise carried out in 2019 to draw a conclusion on the value and requirement of the project. At that point, PCSP members were satisfied with the project's performance and believed significant impact had been made within the community.</p> <p>Service Provider was appointed through procurement process to deliver the High Risk Youth Intervention Programme 2019-2021; The Service Provider is therefore experienced and equipped to deliver a Summer /School Holiday High Risk Youth Intervention Programme in 2021.</p>	<b>A M E N D &amp; C O N T I N U E</b>
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<b>Anti-social behaviour</b>	<p><b>ASB Education</b></p> <p>Delivery of awareness raising activities demonstrating the impacts of anti-social behaviour, highlighting the impact on the community and promoting a Culture of Lawfulness.</p>	<p>Members agreed that whilst they still felt that using drama performances is an effective tool to raise awareness of anti-social behaviour and to educate young people on the risks of becoming involved in anti-social behaviour and criminality, adaptations and alternative proposals are required in the current COVID-19 delivery climate.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue with ASB Education activities.</p> <p>Delivery of the planned hard hitting play was not able to take place in 2020. Members wish to pursue alternative options to raise awareness of anti-social behaviour and to educate young people on the risks of becoming involved in anti-social behaviour and criminality. This includes exploring educational drama being delivered via an online medium, and also awareness raising specifically aimed at parents and guardians.</p>	<b>A M E N D &amp; C O N T I N U E</b>
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<p style="text-align: center;"><b>Drugs/substance misuse and dealing</b></p>	<p><b>Drugs/Substance Misuse - Awareness Raising</b></p> <p>Programme to raise awareness to ensure local people are better informed and aware of the impact and dangers of drugs/substances misuse and dealing, includes an awareness raising programme with groups and an on street engagement element.</p>	<p>This multifaceted scheme provides a proactive approach to raising awareness around the dangers of drugs and substances.</p> <p>The appointed project promoter achieved delivery from April to August 2020, at which point the organisation awarded the tender closed. By the end of Q2 they had delivered an Off Licence Campaign, Pharmacy Campaign and engaged with 202 young people via detached on street work. COVID-19 restrictions impacted on delivery of awareness raising sessions during this period.</p> <p>Following the closure of the delivery organisation, a new organisation was appointed and operational by the beginning of December 2020. In the final month of Q3, they engaged with 286 young people via detached on-street work and 100% of these are more aware of the impact of substances.</p> <p>The Turning the Curve exercise demonstrated clear need and purpose to continue provision of a Drug/substance misuse and dealing awareness raising programme and wish to proceed to tender the final year of delivery under the current PCSP strategy 2019-2022.</p> <p>Continued funding to the project in 2021/2022 will equate to additional on-street presence and awareness raising sessions to address both ASB associated with drug/substance misuse and personal risk to those involved in drug/substance misuse and dealing.</p>	<p>C O N T I N U E</p>
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**Drugs/ Substance Support Service**

Programme to assist those who want help addressing dependency issues.

This multifaceted scheme provides support to those in need of assistance with misuse or dependency issues

The Turning the Curve exercise demonstrated clear purpose to continue; PCSP members were satisfied with the project's performance and believed significant impact had been made within the community.

Up to Q2 in 2020-21, 25 clients were supported with counselling services and 200 counselling sessions had been provided.

The closure of the appointed delivery agent in August 2020 has led to a gap in delivery for the remainder of the year. A new tender exercise will be required to appoint a delivery agent for the remaining year of the current PCSP strategy. Partnership members have stated they would like to use this final year as an opportunity to pilot a service with a broader remit. Using a central delivery agent who will carry out a triage service to assess a persons needs and appoint them to the most suitable service in respect of the following life stresses which can lead to addiction and drug/ substance misuse: crisis counselling; stress /anger management; financial / relationship stresses.

Extra funding to the project in 2020/2021 will enable the development on a pilot basis of this exciting new service delivery proposal.

<p style="text-align: center;"><b>Crime involving vulnerable people</b></p>	<p><b>Delivery of 'Bee Safe' Event</b></p> <p>Primary school engagement event aimed at raising awareness around key community safety themes in advance of the transition to secondary education.</p>	<p>Well received scheme that is well supported by all the local Primary Schools within the Borough and providing relevant community safety messages.</p> <p>With BeeSafe unable to be delivered in 2020, it is not possible to fully assess and evaluate project performance in the way we would normally do. Therefore we need to look to the Turning the Curve exercise carried out in 2019 to draw a conclusion on the value and requirement of the project. At that point, PCSP members were satisfied with the project's performance and believed significant impact had been made within the community.</p> <p>Delivery needs to be amended for the incoming Action Plan year. In response to impact of COVID-19, all PCSPs engaged in a joint project to produce professional videos of the main topics, for delivery directly in schools by PCSP Officers or statutory partners who would have been engaged in delivery at traditional BeeSafe events.</p> <p>In 2019 - Over 1900 P7 pupils from 53 Primary schools took part in Bee Safe and 96% of pupils stated that they had an increased knowledge of community and safety issues after attending Bee Safe.</p>	A M E N D & C O N T I N U E
<p style="text-align: center;"><b>Crime involving vulnerable people</b></p>	<p><b>Security Based - Security Scheme</b></p> <p>Partnership scheme that provides practical advice and equipment to victims of crime or those in fear of crime.</p>	<p>Long standing security scheme with established partners providing practical crime prevention advice and equipment to help prevent crime or repeat victimisation.</p> <p>Support for victims of crime has continued throughout the COVID-19 pandemic, demonstrating the importance of the scheme. Traditional Level 1 engagement activities and promotional events have not been able to be delivered during 2020, but home security interventions for victims of crime have continued to be in high demand.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue; PCSP members were satisfied with the project's performance and believed significant impact had been made within the community.</p> <p>Up to Q3 of 2020/21, over 163 clients supported through the 4 Tier Security Scheme, and 100% of participants felt supported through an increased knowledge of community safety issues.</p>	C O N T I N U E

<p style="text-align: center;"><b>Crime involving vulnerable people</b></p>	<p><b>Domestic Abuse Support Worker</b></p> <p>Jointly funded initiative where a worker is located within the police station to provide support for victims of domestic violence and aid them through the criminal justice system.</p>	<p>Domestic Abuse Support Worker provides assistance to victims and supports them through the criminal justice system to address an issue with disproportionate numbers of victims 'dropping' criminal cases after the initial report to police or other support services.</p> <p>Up to end Q3 2020, 172 victims of domestic abuse have been referred to the DASW with 104 of these accepting support.</p> <p>Project is achieving targets in 2020/21, however the target set for supporting victims through the criminal justice system, has been impacted by the closure of the courts.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue; PCSP members were satisfied with the project's performance and believed significant impact had been made within the community.</p>	C O N T I N U E
<p style="text-align: center;"><b>Crime involving vulnerable people</b></p>	<p><b>Male Domestic Abuse Counselling Service</b></p> <p>Programme of support for male victims of domestic abuse.</p>	<p>This was a new pilot project in 2018/19 providing support specifically aimed at male victims as there are currently no male dedicated services available locally. Success of the pilot project saw the initiative continued on into the 2019-2022 PCSP Strategy, and ensuing Action Plans.</p> <p>Project achieved all targets by the end of Q3 2020, with a further waiting list of clients requiring support.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue.</p> <p>PCSP members were satisfied with the project's performance and believed significant impact had been made within the community. And clear need to increase funding to enable additional hours of counselling support to be provided to assist a larger number of men.</p>	A M E N D & C O N T I N U E

<b>Crime involving vulnerable people</b>	<b>Domestic &amp; Sexual Violence Awareness Raising Programme - Schools</b>	<p>Delivery of awareness raising activities in primary schools, in partnership with key stakeholders and engaging with local groups, to help raise awareness of domestic &amp; sexual violence.</p> <p>Delivery has been unable to take place in primary schools this year, alternative delivery of educational resource packs on healthy relationships and consent, is currently underway with an older teenage school year.</p> <p>With 2020 a year in which it is not possible to fully assess and evaluate all project performance in the way we would normally do, it feels prudent to look to the Turning the Curve exercise carried out in 2019 to draw a conclusion on the value and requirement of the project. At that point, PCSP members were satisfied with the project's performance and believed significant impact had been made within the community. Members still believe there is a requirement for an awareness raising programme on this subject matter, but that flexibility in both target audience (school year) and content, may be required to adapt to the on-going impact of COVID-19 on schools.</p>	<b>A M E N D &amp; C O N T I N U E</b>
	<b>Domestic &amp; Sexual Violence Awareness Raising Campaign</b>		
	<b>Internet Safety</b>		
	<b>Rural Crime</b>		
	<b>Multi-Agency Support Hub</b>		

<b>Road safety</b>	<p><b>Road Safety events / engagement</b></p> <p>Programme of road safety awareness raising to increase awareness around particular issues of concern.</p>	<p>Road safety continues to be a concern as demonstrated in feedback from the PCSP community survey and engagement with partners in Community Planning, PSNI etc.</p> <p>Many of the engagement activities planned through the 2020 Action plan were unable to be delivered, however COVID-19 restrictions have led to visible lifestyle changes with more people walking and cycling on the roads.</p> <p>The Turning the Curve exercise demonstrated clear purpose to continue.</p> <p>PCSP members wish to continue with awareness raising campaigns such as Be Bright, Be Seen; support the SID project with new mobile SID unite to be deployed by PSNI throughout the province. Members wish to highlight the rural road safety message.</p> <p>Extra funding to the project in 2020/2021 will equate to additional road safety events and engagements.</p>	C O N T I N U E
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## 2021 / 22 ACTION PLAN

Strategic Priority 1: To successfully deliver the functions of the Policing & Community Safety Partnership for the area							
Indicators		<ul style="list-style-type: none"> <li>- % of public awareness of PCSP (PCSP Community Survey)</li> <li>- Greater understanding amongst Partnership members of the role, knowledge and experience of those involved in the PCSP.</li> <li>- Increased levels of information sharing, partnership co-operation and effectiveness across the Partnership, working as a collective to address community safety issues.</li> </ul>					
Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
PCSP Delivery	Organising the work of the PCSP through the PCSP Members and appropriate structures and mechanisms	<p>Agree a schedule of meetings</p> <p>Facilitate meetings and generate interest from partners</p> <p>Monitor and evaluate progress of projects and issues</p>	April 2021	March 2022	Operation budget £4,250	<p><b>How much did we do?</b></p> <p># meetings of PCSP</p> <p># PCPS engagement events/activities</p> <p>#Social media messages</p> <p><b>How well did we do it?</b></p> <p>% Member attendance at meetings or events</p> <p><b>Is anyone better off?</b></p> <p># and % members who feel supported in their role</p> <p># and % people aware of the PCSP</p>	Q1, Q2, Q3 & Q4

**Strategic Priority 2: To improve Community Safety by tackling actual and perceived crime and anti-social behaviour**

Indicators		Recorded crime Domestic abuse incidents Antisocial behaviour incidents Drug Possession Drug seizures Recorded crime against people aged 60+ Racially motivated crime Sectarian crime	Road traffic casualties (killed or seriously injured) % fear of crime high / medium % who perceive local crime to have increased (NI & ANBC) % perceived local crime to have decreased (NI & ANBC) % who perceive high levels of ASB				
Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
<b>Anti-social behaviour (ASB)</b>	Work in partnership to address ASB, particularly in identified hot spots  Those at risk of offending are more aware of the impact of ASB	<b>1. On Street Presence</b>  Support and monitor delivery of <b>Community Safety Wardens Scheme</b> through a high visibility on-street presence, directed by PCSP to address ASB and encourage good behaviour.	April 2021	March 2022	Programme delivery budget £50,334.98	<b>How much did we do?</b> # number of hours on-street # of reported incidents # of participants engaged # of patrols <b>How well did we do it?</b> # of incidents addressed <b>Is anyone better off?</b> # and % participants likely to change behaviour following engagement % participants with increased confidence in PSNI % participants more likely to engage with PSNI % participants more likely to report crime	Q1, Q2, Q3 & Q4

		<p><b>2. On Street Presence</b></p> <p>Support and monitor delivery of <b>Street Pastors</b> scheme which will deliver an on-street presence primarily in town centres across the Borough, to address ASB and promote good behaviour on-street.</p>	April 2021	March 2022	Programme delivery budget £2,000	<p><b>How much did we do?</b>  # number of hours on-street  # participants engaged  # of patrols</p> <p><b>How well did we do it?</b>  # of incidents addressed</p> <p><b>Is anyone better off?</b>  # and % participants likely to change behaviour following engagement  % participants with increased confidence in PSNI following engagement  % participants more likely to engage with PSNI following engagement  % participants more likely to report crime following engagement</p>	Q2, Q3 & Q4
		<p><b>3. High Risk Youth Intervention Programme (including Summer / School Holiday Intervention Activities)</b></p> <p>Support and monitor schemes that reduce the likelihood of youth involvement in ASB via the delivery of diversionary and</p>	April 2021	March 2022	Programme delivery budget £64,205 (may be reduced to £56,705 if external funding secured as in previous years- GR & NIHE- towards	<p><b>How much did we do?</b>  # number of programmes delivered  # participants engaged in programmes  # number of high risk youth intervention detached hours conducted</p> <p><b>How well did we do it?</b>  # and % of participants</p>	Q2, Q3 & Q4



		developmental programmes, on-street engagement and school holiday interventions.			Summer Intervention).	completed the programme # and % of participants satisfied with the programme <b>Is anyone better off?</b> # and % participants likely to change behaviour following engagement # and % of participants with an increased knowledge and understanding of ASB.	
		<b>5. ASB Education</b>  Delivery of awareness raising activities demonstrating the impacts of anti-social behaviour, highlighting the impact on the community and promoting a Culture of Lawfulness.	October 2021	March 2022	Programme delivery budget £4,695.46	<b>How much did we do?</b> # activities conducted # participants engaged in programmes <b>How well did we do it?</b> # and % of participants satisfied with the programme <b>Is anyone better off?</b> # and % participants with increased knowledge of the impact of ASB % participants with increased confidence in PSNI following event % participants more likely to engage with PSNI following event	Q3, Q4

						% participants more likely to report crime following event	
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Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
Drugs / Substance misuse and dealing	Local people are better informed and aware of the impact and dangers of drugs/substances misuse and dealing.	<b>1. Awareness Raising</b>  Project to initially focus on detached on-street engagement with young people at risk of becoming involved in drugs/substance misuse and dealing.  Dependant upon COVID-19 restrictions – aim for delivery of School/community engagement and awareness raising activities or events highlighting potential consequences of drug/substance misuse and dealing.	April 2021	March 2022	Programme delivery budget £27,091.50	<b>How much did we do?</b> # number of sessions # number of out-reach hours # number of participants  <b>How well did we do it?</b> # and % of participants satisfied with the programme  <b>Is anyone better off?</b> % participants who are more aware of the impact of drug/substance misuse and dealing	Q2, Q3 & Q4
		<b>2. Drugs/Substance Support Service</b>  Support and monitor delivery of programme to assist those who want help addressing dependency issues, who are at risk of ongoing misuse and	April 2021	March 2022	Programme delivery budget  £23,000	<b>How much did we do?</b> # number of counselling sessions delivered # of participants engaged in counselling sessions	Q2, Q3 & Q4

		at risk of engaging in anti-social or criminal activity.				# of referrals to other agencies <b>How well did we do it?</b> # and % of participants satisfied with the service # and % of participants who completed counselling sessions <b>Is anyone better off?</b> # and % of participants who feel more supported as a result of the service # and % of participants who are more aware of the impact of drug/substance misuse and dealing and dependency	
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Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
<b>Crime involving vulnerable people</b>	Vulnerable people feel safer through interventions to: increase awareness and	<b>1.Delivery of 'Bee Safe' Event</b>  Awareness raising sessions delivered directly in schools to educate Primary 7 pupils on a range of community and safety issues in	April 2021	June 2021	Programme delivery budget £5,000	<b>How much did we do?</b> # number sessions delivered in schools # number of pupils participating in sessions <b>How well did we do it?</b>	Q2

	education; reduce crime and increased opportunity for engagement with PSNI; and communities have greater awareness of the available support, information and access to services	advance of them commencing secondary education.				<p># and % of participants satisfied with the content delivered</p> <p><b>Is anyone better off?</b></p> <p># and % participants who have an increased knowledge of community and safety issues</p> <p>% participants with increased confidence in PSNI following engagement</p> <p>% participants more likely to engage with PSNI following engagement</p> <p>% participants more likely to report crime following engagement</p>	
	<b>2.Security Based Programme</b>	<p>April 2021</p> <p>March 2022</p> <p>Programme delivery budget £17,000</p>	<p>April 2021</p> <p>March 2022</p> <p>Programme delivery budget £17,000</p>	<p>April 2021</p> <p>March 2022</p> <p>Programme delivery budget £17,000</p>	<p><b>How much did we do?</b></p> <p># number of referrals</p> <p># of items provided</p> <p># number of people supported</p> <p><b>How well did we do it?</b></p> <p># and % of people satisfied with the programme</p> <p><b>Is anyone better off?</b></p> <p># and % participants with an increased knowledge of personal safety issues</p> <p>% participants who feel safer as a result of assistance</p>	Q2, Q3 & Q4	

						<p>% participants with increased confidence in PSNI following intervention</p> <p>% participants more likely to engage with PSNI following intervention</p>	
		<p><b>3. Domestic Abuse Support Worker</b> - Engagement and support for victims reporting domestic violence</p>	<p>April 2021</p>	<p>March 2022</p>	<p>Programme delivery budget £2,922.50</p> <p>** 1753.50 – DASW only in post April 2021- June 2021 confirmed by Karen McConkey WA 21/6/21</p>	<p><b>How much did we do?</b></p> <p># number of referrals</p> <p># of clients supported</p> <p># of clients who were supported in court</p> <p><b>How well did we do it?</b></p> <p># and % of clients satisfied with the support provided</p> <p><b>Is anyone better off?</b></p> <p># and % of clients who feel more supported</p> <p># and % of clients who feel safer following the support</p> <p>% participants with increased confidence in PSNI following provision of support</p> <p>% participants more likely to engage with PSNI following provision of support</p> <p>% participants more likely to report crime following provision of support</p>	<p>Q1, Q2, Q3 &amp; Q4</p>
		<p><b>4. Male Domestic Abuse Counselling Service</b> – Support for male victims of domestic abuse</p>	<p>April 2021</p>	<p>March 2022</p>	<p>Programme delivery budget</p>	<p><b>How much did we do?</b></p> <p># number of referrals</p> <p># of clients supported</p>	<p>Q1, Q2, Q3 &amp; Q4</p>

					£13,250	<p><b>How well did we do it?</b> # and % of clients satisfied with the support provided</p> <p><b>Is anyone better off?</b> # and % of clients who feel more supported # and % of clients who feel safer following the support % participants with increased confidence in PSNI following provision of support % participants more likely to engage with PSNI following provision of support % participants more likely to report crime following provision of support</p>	
		<p><b>5.Domestic &amp; Sexual Violence Awareness – schools</b></p> <p>Delivery of awareness raising activities, in partnership with key stakeholders and engaging with local groups, to help raise awareness amongst school age children, of domestic &amp; sexual violence, support structures and encourage reporting.</p>	April 2021	March 2022	<p>Programme delivery budget £9,974.20</p>	<p><b>How much did we do?</b> # number of sessions provided # number of people attending</p> <p><b>How well did we do it?</b> # and % of participants satisfied with the programme</p> <p><b>Is anyone better off?</b> # and % participants with an increased understanding</p>	Q2, Q3 & Q4

						of domestic and sexual violence.	
		<p><b>6. Domestic &amp; Sexual Violence Awareness Raising Activities – General</b>          Delivery of awareness raising activities, in partnership with key stakeholders and organisations to raise awareness of domestic &amp; sexual violence; promote the support structures including Domestic Violence Helpline; provide signposting and encourage reporting.</p>	April 2021	March 2022	Programme delivery budget: £3,500	<p><b>How much did we do?</b>          # of outside media placements          # of online impressions  <b>How well did we do it?</b>          % of partners satisfied with the campaign  <b>Is anyone better off?</b>          % increase in number of people who contact the helpline from ABC area          Estimated # of people better informed about support and help available.</p>	Q3, Q4
		<p><b>7. Internet Safety</b>          Delivery of internet safety awareness raising sessions and campaigns for all age groups to include a range of the following:          Cyber bullying, Healthy relationships (teens), Scams, Financial Security online, General awareness raising of online danger.          Delivery via virtual methods initially in line with COVID restrictions, move to in-school / community group delivery if permissible</p>	April 2021	March 2022	Programme delivery budget: £3,000	<p><b>How much did we do?</b>          # of outside media placements          # of online impressions          # of awareness raising sessions delivered  <b>How well did we do it?</b>          % of partners satisfied with the campaign          # of participants satisfied with training  <b>Is anyone better off?</b></p>	Q2, Q3, Q4

						<p>Estimated # of people better informed about internet safety</p> <p>% participants with increased confidence in PSNI following engagement</p> <p>% participants more likely to engage with PSNI following engagement</p> <p>% participants more likely to report crime following engagement</p>	
		<p><b>8. Rural Crime Events &amp; Initiatives</b></p> <p>Delivery of a range of rural crime awareness raising activities to include:</p> <ul style="list-style-type: none"> <li>- Rural Campaigns</li> <li>- Promotion of Farm Watch, NHW and Text Alert</li> <li>- Trailer Marking</li> <li>- Provision of rural specific crime prevention equipment and packs</li> </ul>	April 2021	March 2022	Programme delivery budget: £5,000	<p><b>How much did we do?</b></p> <p># number of engagement events</p> <p># of awareness raising initiatives</p> <p># of items provided</p> <p># number of people supported</p> <p># of farms signed up to Farm Watch</p> <p><b>How well did we do it?</b></p> <p># and % of people satisfied with the programme</p> <p><b>Is anyone better off?</b></p> <p># and % participants with an increased knowledge of rural / personal safety measures</p>	Q2, Q3, Q4



						<p>% participants who feel safer as a result of assistance</p> <p>% participants with increased confidence in PSNI following engagement</p> <p>% participants more likely to engage with PSNI following engagement</p> <p>% participants more likely to report crime following engagement</p>	
		<p><b>9. Multi-Agency Support Hub</b> Supporting and facilitating the operation of Antrim and Newtownabbey Multi-Agency Support Hub. The Hub is a multi-agency partnership of statutory agencies all working together and sharing information and resources in order to improve the lives of the most vulnerable individuals within our Borough. Provision of small budget to enable essential support in respect of community safety for cohorts.</p>	April 2021	March 2022	Operation Budget: £5,250	<p><b>How much did we do?</b></p> <p># number of meetings</p> <p># number of cohorts supported</p> <p># number of referrals</p> <p><b>How well did we do it?</b></p> <p>% reduction in calls to partner organisations being helped by the support hub</p> <p># of people discharged from the hub due to successful intervention</p> <p><b>Is anyone better off?</b></p> <p># of vulnerable people supported</p> <p># and % of people who are helped by the support hub who are discharged from</p>	Q1, Q2, Q3 & Q4

						the hub because their needs have been met % participants with increased confidence in PSNI following engagement % participants more likely to engage with PSNI following engagement % participants more likely to report crime following engagement	
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Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
Road Safety	Greater awareness among local people and communities related to road safety issues Local people are empowered to address issues relating to road safety	<p><b>1. Road Safety Events &amp; Engagement</b></p> <p>Delivery of awareness raising activities and events, in partnership with key stakeholders and engaging with local groups, to help raise awareness of road safety and encourage more responsible road use.</p> <p>Events include: Cycle Safety events, Rural Road Safety initiatives; support for SID project; promotion of 'Be Bright, Be Seen' Activity dependent upon COVID-19 restrictions:</p>	April 2021	March 2022	Programme delivery budget £5,000	<p><b>How much did we do?</b></p> <p># number of events # number of people # of campaigns</p> <p><b>How well did we do it?</b></p> <p># and % of people satisfied with the programme # of pieces of equipment distributed # of social media posts</p> <p><b>Is anyone better off?</b></p> <p># and % participants with increased awareness about road safety # of social media engagements</p>	Q2, Q3 & Q4

		Young driver engagement events including use of driving simulator; Road Safe Roadshow					
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**Strategic Priority 3: To support Community Confidence in Policing**

Indicators	Recorded Crime Racially Motivated Crime Sectarian Crime No of calls to 101 from A&N	% increase in community confidence in policing % increase in the level of reporting to the police (NI Crime Survey) % increase in the level of police and community engagement % increase in people who felt that local PCSP has helped to improve policing in their local area
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Project	Aims & Description	Key Activities	Start Date	End Date	Resource or cost	Performance Measures	Reporting Quarter
<b>Monitor Local Policing Performance</b>	To deliver activities and projects that support monitoring of local police performance, and ensure local accountability	Policing Committee Private Meetings	April 2021	March 2022	Included in Operational Budget	<p><b>How much did we do?</b></p> <ul style="list-style-type: none"> <li># private Policing Committee Meetings</li> <li># public Policing Committee meetings</li> <li># members of the public attending</li> </ul> <p><b>How well did we do it?</b></p> <ul style="list-style-type: none"> <li># and % members attendance at Private Policing Committee meetings</li> <li># and % members of the public satisfied with meeting/event</li> </ul> <p><b>Is anyone better off?</b></p> <ul style="list-style-type: none"> <li># and % PCSP Members with increased knowledge of local policing priorities and how crime is policed</li> </ul>	Q2 & Q4

						# and % PCSP members with an increased knowledge on remit of the Policing Committee	
<b>Neighbourhood Watch &amp; Text Alert</b>	To increase capacity of local communities through the Neighbourhood Watch Scheme.	<p>Mapping of existing NHW and identifying hot spot areas with no coverage.</p> <p>Providing support for the existing scheme and promotion of new Neighbourhood Watch schemes.</p> <p>Promote and deliver the 'Text Alert' scheme.</p>	April 2021	March 2022	Programme delivery budget £3,000	<p><b>How much did we do?</b></p> <p># meetings</p> <p># of NHW schemes</p> <p># Text Alerts sent</p> <p><b>How well did we do it?</b></p> <p># and % of members attending meetings</p> <p># and % increase in participants signed up to 'Text Alert' as per previous quarter</p> <p><b>Is anyone better off?</b></p> <p># and % of Neighbourhood Watch coordinators who feel supported in delivering their role</p> <p># and % of people who have reported feeling safer and better informed on community safety issues as a result of the Text Alert Service</p> <p>% participants with increased confidence in PSNI following engagement</p>	Q1, Q2, Q3 & Q4

						<p>% participants more likely to engage with PSNI following engagement</p> <p>% participants more likely to report crime following engagement</p>	
<b>Engagement Events / Activities</b>	To evidence impact through the delivery of projects and activities that support community and police engagement.	Events/activities that provide engagement opportunities for police with local communities.	April 2021	March 2022	Programme delivery budget £4,000	<p><b>How much did we do?</b></p> <p># number of events / activities</p> <p># members of the public attending</p> <p><b>How well did we do it?</b></p> <p># and % of participants satisfied with the event/engagement</p> <p><b>Is anyone better off?</b></p> <p># and % of participants that have an increased level of confidence in police.</p> <p>% participants more likely to engage with PSNI following engagement</p> <p>% participants more likely to report crime following engagement</p>	Q2, Q3 & Q4
<b>Engagement within key areas</b>	To evidence impact through activities that support community and	Events/activities that provide engagement opportunities for police with local communities/areas that have been	July 2021	March 2022	Programme delivery budget £2,500	<p><b>How much did we do?</b></p> <p># number of events/engagements</p> <p># participants in activities</p> <p><b>How well did we do it?</b></p>	Q2, Q3 & Q4

	<p>police engagement that contribute to embedding a culture of lawfulness and tackling paramilitarism.</p>	<p>specifically identified as having low confidence in policing, to include: delivery of 'Pizza with the Peelers' / 'Coffee with the Cops' (COVID-19 dependent)</p>				<p># and % of participants satisfied with the event/engagement</p> <p><b>Is anyone better off?</b></p> <p># and % of participants reporting increased confidence in policing</p> <p># and % of participants more likely to report a crime to police following engagement</p>	
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